

Memorandum

TAB 73

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2014

Reference No.: 2.5c.(3)
Action Item

From: 
NORMA ORTEGA
Chief Financial Officer



Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-13-66**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$18,025,000 for 32 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$16,768,000 for 28 STIP projects; and
- o \$1,257,000 for four STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes 32 locally administered STIP projects off the State Highway System totaling \$18,025,000, plus \$2,413,750 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$18,025,000 be allocated from the Budget Acts of 2012 and 2013, Budget Act Items 2660-101-0042 and 2660-101-0890 for 32 locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-13-66	
1 \$1,771,000 City of Arcata HCAOG 01-Humboldt	Foster Avenue to Sunset Avenue Extension. In Arcata on Foster Avenue to Sunset Avenue. Construct sidewalks, bicycle lanes, and turn outs for buses. (Future Consideration of Funding approved under Resolution E-09-42; June 2009.) <u>Outcome/Output:</u> Roadway extension from Foster Avenue to Sunset Avenue.	01-2071 RIP/13-14 CONST \$1,771,000 0100000042	2012-13 101-0890 FTF 20.30.600.621	\$1,771,000
2 \$10,000 Humboldt County HCAOG 01-Humboldt	Construction of Traffic Signal System at Fern Street and Walnut Drive. In Cutten, at Walnut Drive and Fern Street. Construct traffic signal system. <u>Outcome/Output:</u> Improve safety to motorist, pedestrians, and bicyclist who travel through the intersection from nearby schools, parks, and residential areas.	01-2258 RIP/13-14 R/W \$10,000 0100020175	2012-13 101-0042 SHA 20.30.600.620	\$10,000
3 \$37,000 Humboldt County HCAOG 01-Humboldt	Rehab and Overlay of Eel River Drive between Kenmar Road and Drake Hill Road. In Fortuna, on Eel River Drive between Kenmar Road and Drake Hill Road. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate mile long section of roadway that is expecting increased use due to access controls along new section of freeway.	01-2259 RIP/13-14 PS&E \$37,000 0100020176	2012-13 101-0042 SHA 20.30.600.620	\$37,000
4 \$1,153,000 Plumas County PCTC 02-Plumas	Bucks Lake Road Pavement Rehabilitation (Snake Lake Road to Slate Creek Road). Near Meadow Valley west of Quincy, on Bucks Lake Road between Snake Lake Road and Slate Creek Road. Pavement Rehabilitation and Bridge Deck Polyester Concrete Overlay for 1.7 miles. <u>Outcome/Output:</u> Rehabilitate 3.0 lane miles per the Country's plan to pavement rehabilitation for Bucks Lake Road roadways.	02-2542 RIP/13-14 CONST \$1,153,000 0214000084	2013-14 101-0042 SHA 101-0890 FTF 20.30.600.620	\$132,000 \$1,021,000
5 \$953,000 Tehama County TCTC 02-Tehama	99W at Thomes Creek Bridge. Near Corning, on 99 West at Thomes Creek Bridge. Replace bridge and improve approaches on each side of the bridge. (HBP match) (Future consideration of funding approved under Resolution E-12-14, March 2012.) (SB 184 Notification effective May 14, 2014.) (\$341,000 in savings to be returned to Tehama shares.) <u>Outcome/Output:</u> Rebuild a crossing over Thomes Creek to AASHTO Standards.	02-2430 RIP/13-14 CONST \$1,294,000 \$953,000 0200000402	2012-13 101-0042 SHA 20.30.600.620	\$953,000
6 \$30,000 City of Red Bluff TCTC 02-Tehama	Baker Road at Brickyard Creek Bridge. In the city of Red Bluff on Baker Road, 0.3 miles north of Walnut Avenue. Replace bridge. <u>Outcome/Output:</u> This project replaces a scour critical bridge with a new structure that meets modern bridge construction.	02-2527 RIP/13-14 PA&ED \$30,000 0214000147	2012-13 101-0042 SHA 20.30.600.620	\$30,000

2.5 Highway Financial Matters

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2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-13-66	
7 \$80,000 Tehama County TCTC 02-Tehama	Evergreen/Bowman Safety Improvements. In rural Northwestern Tehama County, in the vicinity of Evergreen Middle School, near the intersection of Bowman Road and Hooker Creek Road. Construct bus stops, safety improvements and bike/pedestrian facilities. (Concurrent Consideration of Funding under Resolution E-14-26; June 2014.) (Extension for FY 12-13 CON expires June 30, 2014.) <u>Outcome/Output:</u> Improve the safety and provide the opportunity for students to walk or bike to Evergreen Middle School, reducing traffic and greenhouse gasses while prompting active and healthy modes of transportation.	02-2529 RIP/13-14 CONST \$80,000 0200000528	2012-13 101-0042 SHA 20.30.600.620	\$80,000
8 \$140,000 Colusa County City of Colusa CCTC 03-Colusa	Wescott Road rehabilitation. In the city of Colusa, on Wescott Road from Louis Lane to Walnut Ranch Subdivision. Rehabilitate roadway. <u>Outcome/Output:</u> Project will place a 1.2-inch-thick leveling course of asphaltic concrete over the entire pavement width of each road segments, followed by a cape seal surface treatment. Preservation of its pavement structure is of high importance and cost effective.	03-3185 RIP/13-14 PS&E \$140,000 0314000251	2012-13 101-0042 SHA 20.30.600.620	\$140,000
9 \$1,082,000 Glenn County GCTC 03-Glenn	County Road 200E Rehabilitation. Near Orland, along County Road 200E from Interstate 5 to County Road 206. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 5.3 miles of roadway to extend the life of the existing infrastructure and to improve public safety.	03-3L62 RIP/13-14 CONST \$1,082,000 0300000180	2012-13 101-0042 SHA 20.30.600.620	\$1,082,000
10 \$1,186,000 Glenn County GCTC 03-Glenn	County Road P Improvements. Near Willow, along County Road P from Willow Creek Bridge to County Road 60 and County Road P from County Road 33 to County Road 39. Pavement Rehabilitation. <u>Outcome/Output:</u> Rehabilitate approximately 6.7 miles of roadway to extend the life of the existing infrastructure and to improve public safety,	03-3L66 RIP/13-14 CONST \$1,186,000 0300000182	2012-13 101-0042 SHA 20.30.600.620	\$1,186,000
11 \$9,000 Glenn County GCTC 03-Glenn	County Road V North. Northwest of the city of Willows, at County Road V from County Road 29 south to County Road 39. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate portions of the County Road V roadway from the County Road 29 to County Road 39 to address pavement failure and extend and extend the life of the existing infrastructure.	03-1312 RIP/13-14 PS&E \$8,000 RIP/13-14 R/W \$1,000 0314000227	2012-13 101-0042 SHA 2012-13 101-0042 SHA 20.30.600.620	\$8,000 \$1,000
12 \$9,000 Glenn County GCTC 03-Glenn	Road V South-39 to Route 162 Rehabilitation. East of Willows, at County Road V from County Road 39 south to Route 162. Road rehabilitation. <u>Outcome/Output:</u> Rehabilitate portions of the County Road V roadway from the County Road 39 to State Route 162 to address pavement failure and extend the life of the existing infrastructure.	03-1314 RIP/13-14 PS&E \$8,000 RIP/13-14 R/W \$1,000 0314000226	2012-13 101-0042 SHA 2012-13 101-0042 SHA 20.30.600.620	\$8,000 \$1,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-13-66
13 \$2,142,000 City of Bishop Inyo LTC 09-Inyo	Warren Street Improvements. In Bishop, on North Warren Street and South Warren Street, from West South Street to dead end near West Elm Street. Remove and replace pavement, and various roadway improvements. (Future Consideration of Funding approved under Resolution E-13-37; May 2013.) <u>Outcome/Output:</u> This project will improve deteriorated pavement, improve poor drainage, create new sidewalks and construct new ADA compliant curb ramps. This project will repave over 4,200 linear feet of roadway with asphalt concrete; improve drainage facilities, and construct sidewalk to provide improved facilities for pedestrians and public transportation.	09-2588 RIP/13-14 CONST \$2,142,000 0912000032	2013-14 101-0042 SHA 20.30.600.620	\$2,142,000
14 \$2,149,000 Mariposa County Mariposa LTC 10-Mariposa	Mt. Bullion Cutoff Road Rehabilitation Phase 2. Near the town of Mariposa, on Mt. Bullion Cutoff Road, from Route 140 to 1.1 miles west of Route 49. Roadway rehabilitation. (Time extension for FY 12-13 CON expires on June 30, 2014.) <u>Outcome/Output:</u> Reconstruct the road surface of approximately 4 lane miles of Mt. Bullion Cutoff according to the Mariposa Rehabilitation Plan.	10-0209B RIP/12-13 CONST \$2,149,000 1013000080	2013-14 101-0042 SHA 20.30.600.621	\$2,149,000

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2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-13-66
15 \$356,000 Humboldt County HCAQG 01-Humboldt	Red Cap Road Bicycle and Pedestrian Improvements. In Orleans, from the intersection of Red Cap Road and SR 96 to the intersection of Red Cap Road and Shivshaneen Road. Construction class II bikeway/pedestrian-way. <u>Outcome/Output:</u> This project will provide sight lines, stopping distances and vehicle recovery areas for drivers and increase pedestrian safety in this rural area.	01-0302G RIP/13-14 CONST \$356,000 0113000065	2012-13 101-0890 FTF 20.30.600.731	\$356,000

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2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-13-66
16 \$100,000 City of Alturas MCTC 02-Modoc	Pedestrian Improvements along Alturas Central Business District. In the city of Alturas, on Carlos Street, Modoc Street, North Street, 1st Street, 2nd Street, 34th Street and 4th Street, from Howard Street to SR 395 and from SR 395 to Court Street. Improve and construct pedestrian improvements along the Central Business District. <u>Outcome/Output:</u> Improve pedestrian accessibility and safety.	02-2534 RIP TE/13-14 PA&ED \$71,000 \$100,000 RIP /14-15 PS&E \$70,000 \$41,000 0214000144	2012-13 101-0042 SHA 20.30.600.731	\$100,000
17 \$465,000 City of Grover Beach SLOCOG 05-San Luis Obispo	Grand Avenue Streetscape, Phase 3. In Grover Beach, on West Grand Avenue from the western city limits to 5th Street. Landscape medians and parkways, and install bike lanes, decorative sidewalks and crosswalks. (Contributions from other sources: \$299,000.) <u>Outcome/Output</u> This project will promote traffic calming and urban greening. It will enhance bicycle safety, attract pedestrians, and reduce motor vehicle use.	05-2373 RIP TE/13-14 CONST \$465,000 0513000010	2013-14 101-0890 FTF 20.30.600.731	\$465,000
18 \$980,000 City of Morro Bay SLOCOG 05-San Luis Obispo	Morro Creek Multi-Use Trail & Bridge - Phase 1. In Morro Bay, from Route 1 to Morro Rock. Construct a pedestrian and bicycle path. (Additional \$452,000 coming from San Luis Obispo County's unprogrammed regional shares.) (Contributions from other sources: \$405,000.) <u>Outcome/Output</u> This project will provide a vital connection to the non-motorized scenic byway of the North Coast in San Luis Obispo; the CA Coastal Trail. The Morro Creek Bridge is a major effort in losing the Coastal Trail gap in Morro Bay. Also, the parking lot, viewing area, beach access and interpretive area improvements will benefit byway travelers of all modes of travelling through or visiting the Morro Bay waterfront. It will provide a direct connection to the shopping and waterfront activities along the Embarcadero from residential areas in the north Morro Bay.	05-2374 RIP TE/13-14 CONST \$528,000 \$980,000 0512000242	2013-14 101-0890 FTF 20.30.600.731	\$980,000
19 \$526,000 City of Atascadero SLOCOG 05-San Luis Obispo	Route 41 Multi-Purpose Pathway to the Park. In Atascadero, from Pismo Avenue to San Gabriel Road. Construct an 8 foot wide multi-purpose pathway. (Future Consideration of Funding approved under Resolution E-14-14; May 2014.) <u>Outcome/Output:</u> With the construction of a Class 1 multipurpose bicycle/pedestrian facility, an important gap for pedestrians and bicyclists would be closed and provide community access along a separated route between schools, parks and a zoo.	05-2376 RIP TE/13-14 CONST \$526,000 0514000019	2013-14 101-0890 FTF 20.30.600.731	\$526,000

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Project #	Allocation Amount	Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System						Resolution FP-13-66
20	\$1,000,000	Kern County Kern COG 06- Kern	Diamond Street Beautification Landscape Project. In Rosamond, on Diamond Street, from Rosamond Boulevard to Orange Street. Construct curb, gutter and sidewalk, install landscaping and streetlights, and restripe roadway to include diagonal parking and bike lanes. (Contributions from other sources: \$310,677.) <u>Outcome/Output:</u> This project will improve the pedestrian and mobility on Diamond Street and provide a town center.	06-6611 RIP TE/13-14 CONST \$1,000,000 0614000098	2013-14 101-0890 FTF 20.30.600.731	\$1,000,000
21	\$87,000	City of Taft Kern COG 06- Kern	Rails to Trails Phase IV. In Taft, on Sunset Railroad corridor, from 2nd Street to Route 119. Construct bike/pedestrian path. (Contributions from other sources: \$12,000.) <u>Outcome/Output:</u> Construct 2,900 square foot (sf) landscaped bike and pedestrian path; infill 1/2 mile of future five mile bike/pedestrian path and decrease bike commute time.	06-6615 RIP TE/13-14 PA&ED \$31,000 \$87,000 PS&E \$56,000 \$0 0614000264	2013-14 101-0890 FTF 20.30.600.731	\$87,000
22	\$224,000	City of Porterville TCAG 06-Tulare	Oak Avenue Pedestrian Walkway. In Porterville, on Oak Avenue, from Main Street to 0.1 mile east of 4th Street. Construct pedestrian walkway and install landscaping, irrigation, and benches. (Contributions from other sources: \$304,000.) <u>Outcome/Output:</u> Enhancement of Downtown Pedestrian Experience.	06-6632 RIP TE/13-14 CONST \$224,000 0612000323	2013-14 101-0890 FTF 20.30.600.731	\$224,000
23	\$486,000	City of Los Angeles LACMTA 07-Los Angeles	West Third Street Pedestrian Improvement Project. On West Third Street, between La Cienega Boulevard and Fairfax Avenue. Pedestrian enhancements. (Contributions from other sources: \$636,000.) (Extension for FY 12-13 CON expires June 30, 2014.) <u>Outcome/Output:</u> The project outcome will provide pedestrian safety and enhance approximately 0.8 mile of roadway.	07-4305 RIP TE/13-14 \$486,000 CONST 0700021068	2013-14 101-0890 FTF 20.30.600.731	\$486,000
24	\$550,000	City of Pasadena LACMTA 07-Los Angeles	North Fair Oaks Avenue Pedestrian Improvements. Installation of pedestrian-scale street light, trees, bus benches, trash receptacles and bicycle racks on North Fair Oaks Avenue between the North City Limit and Cedar Street in the city of Pasadena. (Contributions from other sources: \$139,000.) <u>Outcome/Output:</u> The project outcome will increase pedestrian safety, will promote public transportation and alternative modes of travel such as walking and bicycling.	07-4311 RIP TE/13-14 \$550,000 CONST 0714000014	2013-14 101-0890 FTF 20.30.600.731	\$550,000

Revised as noted

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO	Budget Year	Amount by Fund
Recipient	RTPA/CTC	Location	Program/Year	Item #	Type
District-County	Project Description	Prgm'd Amount	Phase	Fund Type	Program Code
		Project ID			
2.5c.(3) Locally Administered STIP Projects off the State Highway System					Resolution FP-13-66
25	\$738,000	Watts Streetscape Enhancements. Along 103rd Street corridor from Central Avenue to Grape Street. Streetscape Enhancements, including decorative sidewalk treatments, landscaped medians, street trees and crosswalk treatments	07-4313 RIP FE /13-14 CONST \$738,000 0713000377	2013-14 101-0890 FTF 20.30.600.731	\$738,000
City of Los Angeles Los Angeles County LACMTA 07-Los Angeles		(Contributions from other sources: \$184,000) <u>Outcome/Output:</u> To enhance and beautify approximately one mile of roadway.			
26	\$378,000	Vermont Avenue Bike Lane Project - Manchester Boulevard to El Segundo Boulevard. In the unincorporated West Athens community of Los Angeles County and in the city of Los Angeles along Vermont Avenue from Manchester Boulevard to El Segundo Boulevard. Construct three miles of Class II bike lane and bike racks.	07-4537 RIP FE /13-14 PS&E \$378,000 0714000196	2013-14 101-0890 FTF 20.30.600.731	\$378,000
Los Angeles County LACMTA 07-Los Angeles		(Contributions from other sources: \$95,000.) <u>Outcome/Output:</u> The project outcome will encourage bicycling, provide pedestrian safety and construct approximately 3.0 miles of bikeway.			
27	\$111,000	Florence Metro Blue Line Station Bikeway Access Improvements. In the unincorporated Florence-Firestone Community in Los Angeles County at five locations to improve connectivity to the Florence, Firestone, and Slauson Blue Line Stations. Construct Class III bikeways with sharrows and a Bicycle Boulevard, including short-term bicycle parking and limit line loop detectors at signalized intersections.	07-4538 RIP FE /13-14 PS&E \$111,000 0714000200	2013-14 101-0890 FTF 20.30.600.731	\$111,000
Los Angeles County LACMTA 07-Los Angeles		(Contributions from other sources: \$27,000.) <u>Outcome/Output:</u> The project outcome will promote bicycling, and construct approximately 11.19 miles of bikeways.			
28	\$16,000	Tehachapi Boulevard Phase III. In Tehachapi, on Tehachapi Boulevard, from Snyder Avenue to Dennison Road. Construct sidewalk, curb ramps, pedestrian lighting, and landscaping.	09-6612 RIP FE /13-14 PS&E \$16,000 0914000028	2013-14 101-0890 FTF 20.30.600.731	\$16,000
City of Tehachapi Kern COG 09- Kern		(Contributions from other sources: \$2,073.) <u>Outcome/Output:</u> The purpose of construction the subject item is to improve and enhance pedestrian experience.			

Revised as noted

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2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-13-66
29 \$40,000 Colusa County Transportation Commission <u>CCTC</u> 03-Colusa	Planning, Programming and Monitoring	03-0L20 RIP/13-14 CONST \$40,000 0314000260	2012-13 101-0042 SHA 20.30.600.670	\$40,000
30 \$465,000 Kern Council of Governments <u>Kern COG</u> 06-Kern	Planning, Programming and Monitoring	06-6L03 RIP/13-14 \$465,000 0614000221	2013-14 101-0042 SHA 20.30.600.670	\$465,000
31 \$88,000 Madera County Transportation Commission <u>MCTC</u> 06-Madera	Planning, Programming and Monitoring	06-6L05 RIP/13-14 \$88,000 0614000227	2013-14 101-0042 SHA 20.30.600.670	\$88,000
32 \$664,000 Riverside County Transportation Commission <u>RCTC</u> 08-Riverside	Planning, Programming and Monitoring	08-9803 RIP/13-14 CONST \$664,000 0814000213	2012-13 101-0042 SHA 20.30.600.670	\$664,000