

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2014

Reference No.: 2.7c.(6)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Gary Cathey, Chief
Division of Aeronautics

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR LOCALLY-ADMINISTERED
AERONAUTICS PROJECTS AT PUBLIC USE AIRPORTS
RESOLUTION FDOA-2013-07, AMENDING RESOLUTION FDOA-2011-05**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend Resolution FDOA-2011-0 to de-allocate a combined total of \$361,000 in the California Aid to Airports Program (CAAP) for Acquisition and Development (A&D) funds from the Elk Hills-Buttonwillow Airport Relocate Segmented Circle project (Ker-32-11-1), Security Fencing project (Ker-32-11-2), Overlay project (Ker-32-11-3) and the Poso Airport Relocate Segmented Circle project (Ker-16-11-1) all located in Kern County, thereby reducing the CAAP A&D amount of \$361,000 to \$0 to reflect project cost savings.

BACKGROUND:

At its April 2012 meeting, the Commission approved Resolution FDOA-2011-05 for the Elk Hills-Buttonwillow Airport Relocate Segmented Circle (Ker-32-11-1), Security Fencing (Ker-32-11-2), Overlay project (Ker-32-11-3) and the Poso Airport Relocate Segmented Circle project (Ker-16-11-1) in Kern County. The projects have been withdrawn from the program, leaving an unexpended balance of \$0.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

RESOLUTION:

Be it Resolved, that a combined total of \$361,000 in the California Aid to Airports Program (CAAP) for Acquisition and Development (A&D) originally allocated under Resolution FDOA-2011-05 for the Elk Hills-Buttonwillow Airport Relocate Segmented Circle (Ker-32-11-1), Security Fencing (Ker-32-11-2), Overlay project (Ker-32-11-3) and the Poso Airport Relocate Segmented Circle project (Ker-16-11-1) all located in Kern County is hereby amended by \$361,000, reducing the original CAAP A&D amount to \$0, in accordance with the attached revised vote box.

Attachment

2.7 Aeronautic Financial Matters

Project # Allocation Amount Recipient County	Location Project Description	Program/Year Budget Year Fund Code Program Code	Amount by Fund Type
2.7c.(6) Financial Allocation Amendment: Aeronautics Program		Resolution FDOA-2013-07 Amending Resolution FDOA-2011-05	
1 \$23,000 \$0 <u>County of Kern</u> Kern	Elk Hills-Buttonwillow Airport. Relocate Segmented Circle and Windsock. Ker-32-11-1 <u>Amend Resolution FDOA-2011-05 to de-allocate \$23,000.</u>	2011-12 2660-0041 602-0041 10.10.020.200	\$23,000 \$0
2 \$180,000 \$0 <u>County of Kern</u> Kern	Elk Hills-Buttonwillow Airport. Security Fencing. Ker-32-11-2 <u>Amend Resolution FDOA-2011-05 to de-allocate \$180,000.</u>	2011-12 2660-0041 602-0041 10.10.020.200	\$180,000 \$0
3 \$135,000 \$0 <u>County of Kern</u> Kern	Elk Hills-Buttonwillow Airport. Overlay Parking Apron and Restripe Pavement. Ker-32-11-3 <u>Amend Resolution FDOA-2011-05 to de-allocate \$135,000.</u>	2011-12 2660-0041 602-0041 10.10.020.200	\$135,000 \$0
4 \$23,000 \$0 <u>County of Kern</u> Kern	Poso Airport. Relocate Segmented Circle and Windsock. Ker-16-11-1 <u>Amend Resolution FDOA-2011-05 to de-allocate \$23,000.</u>	2011-12 2660-0041 602-0041 10.10.020.200	\$23,000 \$0