

Memorandum

TAB 61

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2014

Reference No.: 2.7c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Gary Cathey, Chief
Division of Aeronautics

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR LOCALLY-ADMINISTERED
AERONAUTICS PROJECTS AT PUBLIC-USE AIRPORTS
RESOLUTION FDOA-2013-04, AMENDING RESOLUTION FDOA-2008-04**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend Resolution FDOA-2008-04 to de-allocate a combined total of \$109,000 in the California Aid to Airports Program (CAAP) for Acquisition and Development (A&D) funds from the Yuba County Airport Comprehensive Land Use Plan Update project (Yub-Var-08-1) in Yuba County and the Nut Tree Airport Obstruction Removal project (Sol-6-08-1) in Solano County, thereby reducing the CAAP A&D amount of \$232,000 to \$123,105, to reflect project cost savings of \$109,000.

BACKGROUND:

At its May 2009 meeting, the Commission approved Resolution FDOA-2008-04 for the Yuba County Airport Comprehensive Land Use Plan Update project (Yub-Var-08-1) and the Nut Tree Airport Obstruction Removal project (Sol-6-08-1). The projects are complete, and there are cost savings of \$109,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

RESOLUTION:

Be it Resolved, that the combined total of \$232,105 in the California Aid to Airports Program (CAAP) for Acquisition and Development (A&D) originally allocated under Resolution FDOA-2008-04 for the Yuba County Airport Comprehensive Land Use Plan Update project (Yub-Var-08-1) in Yuba County and the Nut Tree Airport Obstruction Removal project (Sol-6-08-1) in Solano County, is hereby amended by \$109,000, reducing the original CAAP A&D amount to \$123,105, in accordance with the attached revised vote box.

Attachment

2.7 Aeronautic Financial Matters

Project # Allocation Amount Recipient County	Location Project Description	Program/Year Budget Year Fund Code Program Code	Amount by Fund Type
2.7c.(3) Financial Allocation Amendment: Aeronautics Program			Resolution FDOA-2013-04
			Amending Resolution FDOA-2008-04
1 \$90,000 \$59,000	Yuba County Airport Comprehensive Land Use Plan Update Yub-Var-08-1	Aero / 2008 680-0044 602-0041	\$90,000 \$59,000
<u>County of Yuba</u> Yuba	<u>Amend Resolution FDOA-2008-04 to de-allocate \$31,000 to reflect project savings at close out.</u>		10.10.020.200
2 \$142,105 \$64,105	Nut Tree Airport Obstruction removal Sol-6-08-1	Aero / 2008 680-0044 602-0041	\$142,105 \$64,105
<u>County of Solano</u> Solano	<u>Amend Resolution FDOA-2008-04 to de-allocate \$78,000 to reflect project savings at close out.</u>		10.10.020.200