

# Memorandum

**TAB 27**

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2014

Reference No.: 3.2a.  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

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Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

## **SUMMARY:**

The California Department of Transportation is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2012-13 and FY 2013-14.

In FY 2012-13, the California Transportation Commission (Commission) voted 278 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of May 30, 2014, 272 projects totaling \$1.50 billion have been awarded. Funds for one project have lapsed.

In FY 2013-14, the Commission has voted 259 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of May 30, 2014, 174 projects totaling \$587.6 million have been awarded. Funds for two projects have lapsed.

## **BACKGROUND:**

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

**FY 2012-13 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	74	\$484,107	74	0	\$408,644	0	39	56
September 2012	15	\$88,281	15	0	\$77,497	0	7	13
October 2012	18	\$35,814	18	0	\$34,465	0	12	17
December 2012	26	\$133,477	26	0	\$123,279	0	18	24
January 2013	14	\$53,491	14	0	\$46,820	0	12	13
March 2013	40	\$120,390	40	0	\$117,158	0	33	39
May 2013	47	\$278,203	43	1	\$199,401	3	23	40
June 2013	44	\$557,253	42	0	\$498,167	2	16	35
<b>TOTAL</b>	<b>278</b>	<b>\$1,751,016</b>	<b>272</b>	<b>1</b>	<b>\$1,505,431</b>	<b>5</b>	<b>160</b>	<b>237</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
 3. FY 2012-13 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

**FY 2013-14 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2013	58	\$321,690	55	2	\$300,220	1	35	47
October 2013	34	\$149,696	32	0	\$91,389	2	24	30
December 2013	27	\$105,410	25	0	\$84,683	2	18	25
January 2014	22	\$93,599	15	0	\$20,255	7	15	15
March 2014	37	\$256,087	9	0	\$12,668	28	9	9
May 2014	81	\$456,494	38	0	\$48,375	43	38	38
<b>TOTAL</b>	<b>259</b>	<b>\$1,382,976</b>	<b>174</b>	<b>2</b>	<b>\$557,590</b>	<b>83</b>	<b>139</b>	<b>164</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
 3. FY 2013-14 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment

*“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability.”*

**FY 2012-13 Project Allocation Status**

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
07-4507	4T560	LA-107	Intersection improvements.	6-May-13	31-May-14	\$310	Bids opened 5/29/14. Pending award.
01-0125X	26202	MEN-101	Willits Bypass mitigation project.	7-May-13	31-Jul-15	\$26,290	Project will be re-advertised. A time extension for this project was approved on 12/10/13.
11-0129D	0223U	SD-5	Re-align and widen Genesee southbound off-ramp.	7-May-13	31-May-15	\$8,000	Project is to be re-advertised. A time extension for this project was approved on 12/10/13.
11-0129P	06500	SD-5		7-May-13	31-May-15	\$8,423	
11-1032	40670	SD-5	Rehabilitate pavement.	11-Jun-13	30-Sep-14	\$53,315	Project advertised on 12/9/2013. Bid opening date 4/10/2014. A time extension for this project was approved on 1/29/14.

**FY 2013-14 Project Allocation Status**

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04-0392C	4S050	SCL-9	Construct Tie-Back wall and a new drainage systems.	6-Aug-13	30-Nov-14	\$1,939	A time extension for this project was approved on 1/29/14.
04-0685P	23562	SM-101	Replace Bridge.	8-Oct-13	31-Dec-15	\$16,584	A time extension for this project was approved on 5/21/14.
12-2531E	0F96C	ORA-5	Add HOV lane in each direction.	8-Oct-13	31-Jul-14	\$37,381	Bids opened 4/17/14. Pending award. A time extension for this project was approved on 5/21/14.
04-0702A	23584	SM-101	Reconstruct overcrossing, retaining walls, ground improvement,	11-Dec-13	30-Jun-14	\$11,000	Bids opened 5/13/14. Delay due to multiple bid inquiries. Concurrent time extension is being requested.
08-0127H	0Q600	SBD-2	Modify levee and place riprap.	11-Dec-13	30-Jun-14	\$260	Project to be awarded by DPAC prior to deadline.
03-3453B	1A842	ED-89	Storm Water Quality Improvements and Overlay	29-Jan-14	31-Jul-14	\$13,725	Project advertised on 3/24/14. Bid opening date 6/4/14.

## FY 2013-14 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04-0268P	1A551	SF-280	Replace barrier railings.	29-Jan-14	31-Jul-14	\$2,060	Project advertised on 5/5/14. Bid opening date 6/10/14.
06-4328	0E680	MAD-99	Paint Bridges.	29-Jan-14	31-Jul-14	\$495	Project advertised on 4/7/14. Bid opening date 6/4/14.
06-6465	0M020	FRE-168	Vista point enhancements.	29-Jan-14	31-Jul-14	\$1,553	Bids opened 3/26/14. Project will be re-packaged to include new construction methods. All bids will be rejected.
10-7353	0J920	SJ-12	Bridge and control house rehabilitation.	29-Jan-14	31-Jul-14	\$3,980	The two projects are combined for construction purposes. Advertise date 6/9/14. Bid opening date 7/2/14.
10-3028	0Y880	SJ-12		29-Jan-14	31-Jul-14	\$4,878	
11-0523	26330	IMP-8	Bridge replacement and modify interchange.	29-Jan-14	31-Jul-14	\$12,699	Project advertised on 5/5/14. Bid opening date 6/26/14.