

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.5g.(5)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1213-03**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$12,705,000 for TCIF Project 87, the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Program Cargo Transportation Improvements - Emission Reduction Program – Phase 1 (PPNO TC87A) project in Los Angeles County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered TCIF Rail project totaling \$12,705,000, plus \$13,990,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$12,705,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6056 for one locally administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5) Proposition 1B – Locally Administered Rail TCIF Projects		Resolution TCIF-A-1213-03		
1 \$12,705,000 Port of Los Angeles LACMTA 07-Los Angeles	<p>TCIF Project 87.1 - Cargo Transportation Improvements - Emission Reduction Program – Phase 1. West of Pier A Street and south of Water Street in the city of Wilmington, within the TRAPAC container terminal at Berths 144-145. Project consists of 21 of backland improvements, including grading, paving, storm drain, sump, rail, reefer racks, telecommunications, electrical, lighting and fire protection systems, utility relocations, fencing, gates and striping.</p> <p>(Original programming under Resolution TCIF-P-1112-017; February 2012.)</p> <p>(Baseline Agreement Resolution – TCIF-P-1213-04B – August 2012)</p> <p>(Future Consideration of Funding - Resolution E-11-41; June 2011.)</p> <p>(Project TCIF funding is broken down as \$11,550,000 for CONST and \$1,155,000 for CON ENG.)</p> <p>(Contributions from other sources: \$13,990,000.)</p> <p><u>Outcome/Output:</u> The project will allow use of electrically-powered automatic stacking cranes, resulting in zero emissions when in operation, which will reduce greenhouse gases by up to 2,550 metric tons per year by 2038; increased efficiency; improved safety.</p>	07-TC87A TCIF/12-13 CONST \$12,705,000 0013000057	2011-12 304-6056 TCIF 30.20.723.000	\$12,705,000