

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.5g.(1p)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-1213-04**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$26,100,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) Program for the locally administered I-405 Carpool Lane I-10 to US 101(Northbound) (PPNO 0851G) project in Los Angeles County, on the State Highway System.

## **ISSUE:**

The attached vote list describes one locally administered CMIA project totaling \$26,100,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$26,100,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6055 for one locally Administered Proposition 1B Corridor Mobility Improvement Account project described on the attached vote list.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Account Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1p) Supplemental Funds - Proposition 1B – Locally Administered CMIA Project on the State Highway System</b>			<b>Resolution CMIA-A-1213-04</b>	
1 \$26,100,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-LA-405 28.8/39.0	<b>I-405 Carpool Lane I-10 to US 101(Northbound).</b> In Los Angeles from I-10 to US 101. Construct one HOV Lane Northbound on Interstate 405 from I-10 to US 101. (TCRP #39)  Final Project Development: N/A  Final Right of Way : N/A  (Future Consideration of Funding – Resolution E-08-07; June 2008.)  (Concurrent CMIA Program Amendment and Baseline Agreement under CMIA-P-1213-03 & Resolution CMIA-PA-1213-14; December 2012. )  <u>Outcome/Output:</u> This project will add 10.2 miles of HOV lane on Route 405 northbound.	07-0851G CMIA/12-13 CONST \$26,100,000 0700000107 4CONL 120304	2011-12 304-6055 CMIA 20.20.721.000	\$26,100,000