

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.1c.(5m)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **TRADE CORRIDOR IMPROVEMENT FUND PROJECT BASELINE AMENDMENT
RESOLUTION TCIF-P-1213-31, AMENDING RESOLUTION TCIF-P-1112-40**

RECOMMENDATION:

The Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the Trade Corridor Improvement Fund (TCIF) baseline agreement for Project 68 – Segment 1 – SR 11/SR 905 Freeway to Freeway Connectors (PPNO 0999A) in San Diego County.

ISSUE:

The Department proposes to amend the TCIF baseline agreement for TCIF Project 68 – Segment 1 – SR 11/SR 905 Freeway to Freeway Connectors project to revise the post mile limits and project description.

BACKGROUND:

This project will construct the SR 905/SR 11 freeway to freeway connectors in San Diego County. The project is programmed in the TCIF for \$75,000,000 and is the first segment of the overall Route 11/Otay Mesa Port of Entry project that will construct a new four lane highway to the Mexico Border.

The post mile limits have been adjusted as a result of design changes that occurred during the project development of the new Route 11 freeway. The project description has been revised to reflect the new post mile limits. There are no changes to the project scope or cost.

The revisions are shown in the following table:

REVISE: Project 68 – Segment 1 – SR 11/SR905 Freeway to Freeway Connectors (PPNO 0999A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Diego	11	0999A	5632	CO	2013-14	0.0 R8.4 R9.9	1.3 1.6 10.1 10.7	11 905					
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:		San Diego Association of Governments											
Project Title:		SR 11/SR 905 Freeway to Freeway Connectors											
Location		In San Diego County near San Diego on Route 905 from 0.1 mile west of Britannia Boulevard overcrossing to 1.6 miles east of La Media Road undercrossing. Route 11 from Route 11/905 Separation to Enrico Fermi Drive and on Route 905 from 0.1 mile East of La Media Road Undercrossing to 0.2 mile West of Airway Road Undercrossing.											
Description:		Segment 1 includes construction of SR 905/SR 11 freeway to freeway connectors.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
State Bond													
Existing	75,000			75,000					65,825				9,175
Change	0			0					0				0
Proposed	75,000			75,000					65,825				9,175
Federal Disc.													
Existing	42,500	41,000		1,500				31,600	1,275		7,300	2,100	225
Change	0	0		0				0	0		0	0	0
Proposed	42,500	41,000		1,500				31,600	1,275		7,300	2,100	225
Total													
Existing	117,500	41,000		76,500				31,600	67,100		7,300	2,100	9,400
Change	0	0		0				0	0		0	0	0
Proposed	117,500	41,000		76,500				31,600	67,100		7,300	2,100	9,400

RESOLUTION TCIF-P-1213-31

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridor Improvement Fund baseline agreement for Project 68 – Segment 1 – SR 11/SR 905 Freeway to Freeway Connectors project (PPNO 0999A) in San Diego County, in accordance with the information described above.