

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 5-6, 2012

Reference No.: 4.9
Action

From: BIMLA G. RHINEHART
Executive Director

Subject: **PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM –PROGRAMMING OF
2012-13 COMPETITIVE PROGRAM SAVINGS
RESOLUTION SLP1B-P-1213-06**

ISSUE:

Proposition 1B, passed in November 2006, authorized \$1 billion for the State-Local Partnership Program (SLPP). The program is divided into two sub-programs – a formula program to match local sales tax, property tax and/or bridge tolls (95%) and a competitive program to match local uniform developer fees (5%).

The California Transportation Commission (Commission) adopted SLPP Guidelines for 2010-11 through 2012-13 in April 2010, and the SLPP 2012-13 Savings Policy in September, 2012. At this time, a total of \$632,000 in savings is available to be de-allocated. This, added to the \$126,000 remaining to be programmed from the initial 2012-13 programming, results in \$758,000 available for programming. The next two projects awaiting funding are the Traffic Signal at Audubon/Cole project in the City of Fresno (\$181,000) and the Greenspot Road Improvements project in the City of Highland (\$1,000,000). The City of Highland has agreed to accept the remainder of \$577,000.

RECOMMENDATION:

Staff recommends the Commission adopt the attached amended 2012-13 SLPP program of competitive projects, in accordance with Resolution SLP1B-P-1213-06.

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, authorized \$1 billion to be deposited in the State-Local Partnership Program Account to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by an applicant transportation agency.

In 2008, the Legislature enacted implementing legislation (AB 268) to add Article 11 (commencing with Section 8879.66) to Chapter 12.491 of Division 1 of Title 2 of the Government Code, defining the program, eligibility of applicants, projects and matching funds.

CALIFORNIA TRANSPORTATION COMMISSION

**Amendment to Proposition 1B
State-Local Partnership Program (SLPP) Competitive Program**

RESOLUTION SLP1B-P-1213-06

- 1.1 WHEREAS the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, includes \$1 billion for the State-Local Partnership Program (SLPP) to fund transportation capital improvement projects; and
- 1.2 WHEREAS the Bond Act provides that SLPP funds are available, upon appropriation by the Legislature, to Transportation Agencies, as allocated by the California Transportation Commission (Commission); and
- 1.3 WHEREAS the SLPP is subject to the provisions of Article 11 of the Government Code, Sections 8879.66 through 8879.76, as enacted in implementing legislation in 2008 (AB268) designating the Commission the administrative agency responsible for programming SLPP and the agency authorized to adopt guidelines for the program; and
- 1.4 WHEREAS the funds available in the SLPP account shall be made available for allocation by the Commission over a period of five years, with \$200 million appropriated by the Legislature for each of the Fiscal Years 2008-09 to 2012-13; and
- 1.5 WHEREAS ninety-five percent of the funds shall be available to be distributed by formula and five percent shall be available to be distributed through a competitive grant application process (as specified in Sections 8879.72 and 8879.73 of the Government Code); and
- 1.6 WHEREAS the Commission adopted SLPP Guidelines for 2010-11 through 2012-13 on April 7, 2010, that identified the Commission's policy and expectations for the SLPP, including program development timelines and requirements for project nomination; and
- 1.7 WHEREAS the Commission approved the SLPP Savings Policy on September 27, 2012; and
- 1.8 WHEREAS Commission staff has identified savings sufficient to program additional projects; and
- 1.9 WHEREAS funds remain available for programming and allocation through the end of 2012-13.

- 2.1 NOW THEREFORE, BE IT RESOLVED that the Commission adopts the attached amended list of projects for the 2012-13 competitive portion of the State-Local Partnership Program; and
- 2.2 BE IT FURTHER RESOLVED that projects not recommended for programming at this time remain eligible and will be programmed as funds become available due to savings or lack of delivery; and
- 2.3 BE IT FURTHER RESOLVED that a project's approved SLPP funding is to be considered a "not to exceed amount" and that any increase in project cost is the responsibility of the nominating agency; and
- 2.4 BE IT FURTHER RESOLVED that the implementing agency will submit semiannual reports on the activities and progress made toward implementation of the project, and, within six months of the project becoming operable, a final delivery report on the scope of the completed project, its final costs as compared to the approved project budget, its duration as compared to the original project schedule and performance outcomes derived from the project; and
- 2.5 BE IT FURTHER RESOLVED that the Department of Transportation will ensure that project expenditures and outcomes are audited. For each SLPP project, the Commission expects the Department to provide a semi-final audit report within 6 months after the final delivery report and a final audit report within 12 months after the final delivery report.

Attachment

Proposition 1B State-Local Partnership Program
 2012-13 Amended Competitive Program - Staff Recommendations
 (\$,000)

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SLP1B-P-1213-06

County	Project Applicant	Project Title	2012-13 \$ Recommended	Construction Date	Score	Cumulative \$ (\$15,266 avail)	SLPP \$ Remaining
Placer	Placer County	Kings Beach Commercial Core Improv.	\$1,000	3/1/2013	111	\$1,000	\$14,266
Placer	Placer County	Auburn/Folsom Rd Widening - North Ph	\$1,000	1/1/2013	106	\$2,000	\$13,266
Placer	Roseville	Blue Oaks Blvd Widening	\$1,000	4/1/2013	96	\$3,000	\$12,266
El Dorado	El Dorado County	Rt 49 Realignment, Ph 1A	\$1,000	12/1/2013	89	\$4,000	\$11,266
San Bernardino	Highland	Greenspot Rd Bridge at Santa Ana Riv	\$1,000	3/1/2013	88	\$5,000	\$10,266
San Bernardino	Highland	5th St Corridor Improvements	\$1,000	5/1/2013	84	\$6,000	\$9,266
San Bernardino	Rancho Cucamonga	I-15/Baseline Rd Interchange Improvements	\$1,000	Mid 2013	82	\$7,000	\$8,266
Orange	Anaheim	Katella Av Widening	\$1,000	5/1/2013	81	\$8,000	\$7,266
Santa Barbara	Santa Barbara County	Rt 101/Clark Av Improvements	\$321	12/1/2013	77	\$8,321	\$6,945
San Bernardino	Rialto	Ayala Av Widening	\$600	Mid 2013	76	\$8,921	\$6,345
Kern	Bakersfield	Mohawk St Extension & Improvements	\$1,000	5/1/2013	74	\$9,921	\$5,345
Placer	Lincoln	Nelson Lane Improvements	\$600	4/12/2013	73	\$10,521	\$4,745
Kings	Hanford	Campus Drive/UPRR Crossing	\$320	8/1/2013	70	\$10,841	\$4,425
Riverside	Murrieta	I-15/Los Alamos Rd, replace/widen overcross	\$1,000	12/1/2012	69	\$11,841	\$3,425
Riverside	Moreno Valley	Cactus Av Widening - E.bound 3rd lane	\$560	4/15/2013	69	\$12,401	\$2,865
San Bernardino	Redlands	Redlands Blvd/Alabama St Intersection Improvements	\$1,000	5/1/2013	69	\$13,401	\$1,865
Santa Barbara	Santa Barbara County	San Jose Creek Bike Path, North	\$414	7/1/2013	64	\$13,815	\$1,451
San Bernardino	Chino	Signal Interconnect - various locations	\$450	2/15/2013	58	\$14,265	\$1,001
San Bernardino	Montclair	Monte Vista Avenue Widening	\$180	9/1/2013	58	\$14,445	\$821
San Bernardino	Apple Valley	Kiowa Rd Widening, Ph II	\$320	1/2/2013	56	\$14,765	\$501
San Luis Obispo	San Luis Obispo Co.	Willow Rd Extension Mitigation	\$375	11/15/2012	55	\$15,140	\$126
ADD BACK SAVINGS OF \$632,000							\$758
Fresno	City of Fresno	Traffic Signal at Audubon/Cole	\$181	2/1/2013	52	\$15,321	\$577
San Bernardino	Highland*	Greenspot Rd Improvements *	\$577	3/1/2013	47	\$15,898	\$0

Not Recommended for Programming at this time (projects remain eligible and may be programmed as funds become available)

Fresno	City of Fresno	Traffic Signal at Shields/Temperance	\$215	2/1/2013	45		
Los Angeles	Lancaster	25th Street East, Alignment	\$361	1/15/2013	44		
Fresno	City of Fresno	Friant Rd Widening at Shepherd Av	\$145	2/1/2013	42		

* City of Highland originally requested \$1 million.