

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6 2012

Reference No.: 2.5g.(10f)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR LOCALLY ADMINISTERED  
PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS OFF THE  
STATE HIGHWAY SYSTEM  
RESOLUTION SLP1B-AA-1213-08, AMENDING RESOLUTION SLP1B-A-0910-03**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution SLP1B-A-0910-03 to de-allocate a total of \$628,000 in Proposition 1B (Prop 1B) State-Local Partnership Program (SLPP) funds from the Silva Valley Parkway Widening project administered by El Dorado County, to reflect contract award savings.

## **BACKGROUND:**

In April 2010, the Commission allocated \$993,000 in Prop 1B SLPP bond funds under Resolution SLP1B-A-0910-03 for the project identified on the attached vote list. This project has been awarded, by El Dorado County, for \$365,000, thereby realizing a savings of \$628,000 in Prop 1B SLPP bond funds.

The necessary changes are reflected in strikethrough and bold on the revised attachment.

## **RESOLUTION:**

Be it resolved, that Resolution SLP1B-A-0910-03 is hereby amended to reduce the allocation amount for the Silva Valley Parkway Widening project by \$628,000 to reflect contract award savings as indicated below and in accordance with the attached vote list.

Project	Original Allocation	Savings	Revised Allocation
Silva Street Parkway Widening	\$993,000	\$628,000	\$365,000

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10f) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway System</b>		<b>Resolution SLP1B-AA-1213-08, Amending Resolution SLP1B-A-0910-03</b>		
1 <del>\$993,000</del> <b>\$365,000</b> El Dorado County <u>El Dorado LTC</u> 03-El Dorado	<p>Silva Valley Parkway Widening. In El Dorado Hills, along Silva Valley Parkway between Entrada Drive and a point 700 feet south of Oak Meadow Elementary School. Widen roadway from 2 lanes to 4 lanes, including sidewalks, bicycle lanes and left-turn storage for entrance into the elementary school.</p> <p>(Contributions from local sources: \$993,000.)</p> <p>(CEQA – CE, 04/13/09)</p> <p><u>Outcome/Output:</u> Improve safety, travel times, capacity and overall operation. Improve access between residential areas to the north of Route 50 and commercial areas to the south of Route 50. Provide improvements to a key element with respect to a future interchange and connector that will provide an alternate route to Route 50 for regional traffic between El Dorado and Sacramento Counties.</p> <p><b><u>Amend Resolution SLP1B-A-0910-03 to de-allocate \$628,000 SLPP CONST to reflect contract award savings.</u></b></p>	SLPP / 09-10 CONST <del>\$993,000</del> <b>\$365,000</b> 0300020252 0L2244	2008-09 104-6060 SLPP 20.30.210.200	<del>\$993,000</del> <b>\$365,000</b>