

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.1c.(2a)/2.5g.(2a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation
Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT AND PROJECT BASELINE AMENDMENT FOR PROPOSITION 1B STATE ADMINISTERED STATE ROUTE 99 CORRIDOR BOND PROGRAM PROJECT ON THE STATE HIGHWAY SYSTEM**
RESOLUTION R99-AA-1213-04, AMENDING RESOLUTION R99-A-1112-016
RESOLUTION R99-PA-1213-02, AMENDING RESOLUTION R99-PA-1112-008

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution R99-A-1112-016 to de-allocate \$1,248,000 in Proposition 1B State Route 99 (SR99) bond funds for the Goshen to Kingsburg Landscape project (PPNO 6480Y) in Tulare and Fresno Counties, thereby reducing the original SR99 construction capital allocation of \$5,000,000 to \$3,752,000 to reflect contract award savings, and revise the project funding plan accordingly.

BACKGROUND:

At its June 2012 meeting, the Commission approved Resolution R99-A-1112-016, allocating \$5,000,000 in Proposition 1B SR99 bond funds for construction capital for the Goshen to Kingsburg Landscape project. The construction contract was awarded on October 1, 2012 with SR99 Bond savings of \$1,248,000.

The necessary changes are reflected in strikethrough and bold on the vote box below.

RESOLUTION R99-AA-1213-04:

Be it Resolved, that \$5,000,000 in Proposition 1B State Route 99 Bond funds originally allocated under Resolution R99-A-1112-016 for the Goshen to Kingsburg Landscape project (PPNO 6480Y) in Tulare and Fresno Counties is hereby amended by \$1,248,000, reducing the original SR99 construction capital allocation to \$3,752,000 in accordance with the revised vote box below.

