

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.1a.(2)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Subject: **TRAFFIC CONGESTION RELIEF PROGRAM –PROJECT AMENDMENT  
RESOLUTION TAA-12-05, AMENDING RESOLUTION TAA-11-07**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) approve this Traffic Congestion Relief Program (TCRP) project amendment for TCRP Project 126 - Watt Avenue at Route 50 Interchange Improvements Project (PPNO 0127A), as described below.

## **ISSUE:**

Sacramento County, with concurrence from the Sacramento Area Council of Governments, is requesting that TCRP Project 126 (PPNO 0127A) be amended to un-program \$5,112,000 of TCRP funds from the construction phase of the Watt Avenue at Route 50 Interchange Improvements Project.

## **BACKGROUND:**

TCRP Project 126 is listed under the Tier 2 category of the Commission's TCRP Allocation Plan which means there is presently no underlying cash for an actual allocation. In April 2012, the Commission approved an amendment to program \$6,280,000 in TCRP funding to the construction phase of this project with the understanding that under statute, should the TCRP program be funded again in the future, Sacramento County would be eligible for reimbursement for local Measure A funds spent to construct the project in lieu of TCRP funds.

In September 2012, the construction contract was awarded with substantial savings, thereby reducing the amount of local Measure A funding needed for the project. Sacramento County now proposes to un-program \$5,112,000 of the \$6,280,000 in TCRP programmed for construction, leaving \$1,168,000 programmed for future reimbursement, if necessary.

**RESOLUTION TAA-12-05:**

Be it Resolved, that the California Transportation Commission does hereby amend TCRP Project 126 - Watt Avenue at Route 50 Interchange Improvements Project (PPNO 0127A) in accordance with the information described above and illustrated in the following table.

**REVISES:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Sacramento	3	0127A	37120	CO	2012-13	5.0	5.6	50					
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	Sacramento County			<b>PS&amp;E</b>							
		<b>R/W</b>				<b>CON</b>	Sacramento County						
<b>RTPA/CTC:</b>		Sacramento Area Council of Governments											
<b>Project Title:</b>		Watt Ave @ Route 50 Interchange Improvements - TCRP #126											
<b>Location</b>		In the city of Sacramento, on Route 50 at Watt Avenue from La Riviera Drive, to Kiefer Boulevard.											
<b>Description:</b>		Modify the interchange, widen Watt Avenue, and add bike/pedestrian and public transit facilities.											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>TCRP (Committed)</b>													
Existing	7,000	720	6,280						6,280	720			
Change	(5,112)	0	(5,112)						(5,112)	0			
Proposed	<b>1,888</b>	720	<b>1,168</b>						<b>1,168</b>	720			
<b>RSTP</b>													
Existing	1,500	1,500								1,500			
Change	0	0								0			
Proposed	1,500	1,500								1,500			
<b>Demo</b>													
Existing	2,880	2,880									2,880		
Change	0	0								0			
Proposed	2,880	2,880								2,880			
<b>Local Funds</b>													
Existing	12,956	3,202	9,754					2,111	9,754	195	896		
Change	0	0	0					0	0	0	0		
Proposed	12,956	3,202	9,754					2,111	9,754	195	896		
<b>State Bond - SLPP</b>													
Existing	8,586	8,586							8,586				
Change	0	0							0				
Proposed	8,586	8,586							8,586				
<b>State Bond - CMIA</b>													
Existing	12,109	12,109							12,109				
Change	0	0							0				
Proposed	12,109	12,109							12,109				
<b>Total</b>													
Existing	45,031	28,997	16,034					2,111	36,729	2,415	3,776		
Change	(5,112)	0	(5,112)					0	(5,112)	0	0		
Proposed	<b>39,919</b>	28,997	<b>10,922</b>					2,111	<b>31,617</b>	2,415	3,776		