

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: April 25-26, 2012

Reference No.: 2.5g.(1b) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-1112-028**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate ~~\$31,500,000~~ **\$16,000,000** for ~~three~~ **two** locally administered Proposition 1B Corridor Mobility Improvement Account (CMIA) Program projects, on the State Highway System.

ISSUE:

The attached vote list describes ~~three~~ **two** locally administered CMIA projects for ~~\$31,500,000~~ **\$16,000,000**, plus \$27,943,000 from other sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that ~~\$31,500,000~~ **\$16,000,000** be allocated from the Budget Act of 2012, Budget Act Items 2660-304-6055 for ~~three~~ **two** locally administered Proposition 1B Corridor Mobility Improvement Account projects described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Program.

Attachment

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b) Proposition 1B – Locally Administered CMIA Projects on the State Highway System			Resolution CMIA-A-1112-028	
3 \$10,000,000 San Bernardino Association of Governments <u>SANBAG</u> 08-SBd-10 25.3/26.3	I-10/Tippecanoe Interchange Improvements-Phase 1. In the cities of Loma Linda and San Bernardino, from 1 mile west of Tippecanoe Avenue to Tippecanoe Avenue. Construct eastbound auxiliary lane, eastbound off ramp, retaining walls, reinforced concrete box culvert, and widen San Timoteo Bridge. Final Project Development: N/A Final Right of Way: N/A (Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.) (Future Consideration of Funding – Resolution E-11-32, May, 2011) (Contributions from local sources: \$27,943,000) (All CMIA funding will be used for Construction Capital only.) <u>Outcome/Output:</u> When completed, the I-10/Tippecanoe Interchange Improvements – Phase 1 project will result in daily vehicle hours of delay savings of about 14,571 hours.	08-0154F CMIA/11-12 CONST \$10,000,000 0800020451 4CONL 448114	2012-13 304-6055 CMIA 20.20.721.000	\$10,000,000
<u>CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET</u>				