

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1m) Proposition 1B – Allocation Amendment - Locally Administered CMIA/STIP Project on the State Highway System		Resolution CMIA-AA-1112-029 Amending Resolution CMIA-A-1112-008 Resolution STIP1B-AA-1112-007 Amending Resolution STIP1B-A-1112-003		
1 \$18,340,000 \$15,933,000 Santa Cruz County Regional Transportation Commission SCCRTC Santa Cruz 05N-SCR-1 14.9/15.9	In Santa Cruz, on Route 1 from Soquel Avenue to Morrissey Boulevard. Construct northbound and southbound auxiliary lanes and modify the La Fonda Avenue Overcrossing. Final Project Development Adjustment: N/A Final Right of Way (RIP): Right of Way Estimate: \$ 50,000 Programmed Amount: \$ 112,000 Adjustment: \$ 62,000 (credit) (Future Consideration of Funding – Resolution E-09-78, October 2009.) (June 2011- CMIA program amendment approved under Resolution CMIA-PA-1011-034.) <u>Outcome/Output:</u> Will result in daily vehicle-hours of delay savings of about 796 hours. <u>Amend Resolution CMIA-A-1112-008 to de-allocate \$2,407,000 in CMIA CONST, to reflect contract award savings. Project CMIA funding is broken down as \$13,233,000 for Construction and \$550,000 for Construction Support.</u>	05-6500 CMIA/09-10 CONST ENG \$0 CONST \$16,190,000 \$13,783,000 RIP/10-11 CONST \$2,150,000 0500000048 4CELO 4CONL 0F6504	2010-11 304-6055 CMIA 20.20.721.000 2010-11 304-6058 TFA 20.20.075.600	\$16,190,000 \$13,783,000 \$2,150,000