

ESTIMATED TIMED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

April 25-26, 2012
Irvine, California

Wednesday, April 25, 2012

- 9:30 a.m.** **Commissioners' Tour**
Irvine City Hall
1 Civic Center Plaza
Irvine, CA
- 1:00 p.m.** **Commission Meeting**
Irvine City Hall
1 Civic Center Plaza
City Council Chambers
Irvine, CA
- 5:30 p.m.** **Reception**
*Hosted by: Orange County Business Council's OCMoves, Mobility 21,
Women's Transportation Seminar – Orange County, and Orange County
Transportation Authority*
Please RSVP to: <http://ctcOrangeCounty.eventbrite.com>
Irvine City Hall Lobby
1 Civic Center Plaza
Irvine, CA

Thursday, April 26, 2012

- 9:00 a.m.** **Commission Meeting**
Irvine City Hall
1 Civic Center Plaza
City Council Chambers
Irvine, CA
-

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day Commission meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS may not be heard prior to the Time scheduled but may be heard at, or anytime after, the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: [Hwww.catc.ca.gov](http://www.catc.ca.gov)

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):
CTC Meeting – May 23-24, 2012 in Sacramento, CA

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>
---------------------	-------------------------	---------------	------------------	----------------

* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY)

Wednesday, April 25, 2012

1:00 p.m.

**Commission Meeting
Irvine City Hall
1 Civic Center Plaza
City Council Chambers
Irvine, CA**

1:00 pm	<u>GENERAL BUSINESS</u>				
1	Roll Call	1.1	Joseph Tavaglione	I	C
	<u>Resolutions of Necessity</u>				
2	Resolution of Necessity – Appearance -- Capricorn Realty, Inc., a California Corporation, et al. El Pollo Loco, Inc. (Lessee) 07-LA-5-PM 3.6 Resolution C-20781	2.4a.(4)	Stephen Maller Mike Miles	A	D
3	Resolution of Necessity – Appearance --Chevron U.S.A. Inc., a Pennsylvania Corporation 12-Ora-5/74-PM 9.7/0.1 Resolution C-20799	2.4a.(5)	Stephen Maller Cindy Quon	A	D
4	Resolution of Necessity – Appearance --Chevron U.S.A. Inc., a Pennsylvania Corporation 12-Ora-5/74-PM 9.7/0.0 Resolution C-20801	2.4a.(6)	Stephen Maller Cindy Quon	A	D
5	Resolution of Necessity – Appearance --Norwalk United Methodist Church 07-LA-5-PM 4.4 Resolution C-20817	2.4a.(1)	Stephen Maller Mike Miles	A	D
6	Resolution of Necessity – Appearance --Gregory S. Jones, Trustee of the Gregory S. Jones Revocable Trust, dated October 11, 2001 07-LA-5-PM 3.6 Resolution C-20816 <i>(Pink Supplemental Handout)</i>	2.4a.(3)	Stephen Maller Mike Miles	A	D
7	Resolution of Necessity – Appearance --Northridge Properties, LLC, a California limited liability company 07-LA-5-PM 29.4 Resolution C-20815	2.4a.(2)	Stephen Maller Mike Miles	A	D
	<u>General Business</u>				

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
8	Approval of Minutes for March 28-29, 2012	1.2	Joseph Tavaglione	A	C
9	Executive Director's Report	1.3	Bimla Rhinehart	A	C
10	Commission Reports	1.4	Joseph Tavaglione	A	C
11	Commissioners' Meetings for Compensation	1.5	Joseph Tavaglione	A	C
12	Welcome to the Region	1.12	Paul Glaab	I	R
<u>BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT</u>					
13	Report by Agency Secretary and/or Deputy Secretary	1.6	Brian Kelly	I	B
<u>CALTRANS REPORT</u>					
14	Report by Caltrans' Director and/or Deputy Director	1.7	Malcolm Dougherty	I	D
<u>LOCAL REPORTS</u>					
15	Report by Regional Agencies Moderator	1.8	Jose Nuncio	I	R
16	Report by Rural Counties Task Force Chair	1.9	Lisa Davey-Bates	I	R
17	Report by Self-Help Counties Coalition Chair	1.10	Andy Chesley	I	R
<u>FEDERAL HIGHWAY ADMINISTRATION (FHWA) REPORT</u>					
18	Report by FHWA Division Administrator	1.11	Vincent Mammano	I	R
<u>POLICY MATTERS</u>					
19	State and Federal Legislative Matters	4.1	Annette Gilbertson	A	C
20	Budget and Allocation Capacity Update	4.2	Mitchell Weiss Steven Keck	I	D
21	Proposition 1A Updated Guidelines	4.10	Laurel Janssen	I	C
22 Withdrawn	Technical Adjustment to the 2012 State Transportation Improvement Program (STIP) Resolution G-12-06, Amending Resolution G-12-05	4.9	Mitchell Weiss	I	C
23	Adoption of Policy for the Programming of Corridor Mobility Improvement Account Project Cost Savings Resolution CMIA-P-1112-16	4.15	Maura Twomey	A	C
24	Adoption of Amendment to the Corridor Mobility Improvement Account Program Resolution CMIA-P-1112-13 <i>(Yellow Meeting Handout)</i>	4.4	Maura Twomey	A	C
25	Corridor Mobility Improvement Account Project Baseline Agreements Resolution CMIA-P-1112-14B <i>(Yellow Meeting Handout)</i>	4.5	Maura Twomey	A	C
26	Corridor Mobility Improvement Account Project Baseline Agreement Amendments Resolution CMIA-P-1112-15B <i>(Yellow Meeting Handout)</i>	4.6	Maura Twomey	A	C
27	Adoption of an Amendment to the Trade Corridors Improvement Fund Program Resolution TCIF-P-1112-028	4.7	Maura Twomey	A	C
28	Trade Corridors Improvement Fund Project Baseline Agreements 1. Baldwin Grade Separation Project 2. Solano 80/680/12 Connector Project ➤ <i>Project 2 Withdrawn prior to CTC Meeting.</i> Resolution TCIF-P-1112-029B	4.8	Maura Twomey	A	C
<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>					

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
29	Approval of Project for Future Consideration of Funding: 03 – Sacramento County Construct multi-modal improvements at US Highway 50 and Watt Avenue interchange in the County of Sacramento. (FEIR) (SLPP) (STIP) (PPNO 0127A) Resolution E-12-15 <i>(Related Items under Tabs 72 & 83.)</i>	2.2c.(4)	Kandra Hester-Del Bianco	A	C

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
	INFORMATION CALENDAR		Stephen Maller		
30	<u>Informational Reports on Allocations Under Delegated Authority</u> -- Emergency G-11 Allocations (2.5f.(1)): \$900,000 for one project. -- SHOPP Safety G-03-10 Allocations (2.5f. (3)): \$1,217,000 for one project. -- Minor G-05-05 Allocations (2.5f.(4)): \$10,915,000 for 14 District minor projects.	2.5f.		I	D
31	Monthly Report on Projects Amended into the SHOPP by Department Action	3.1		I	D
32	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.2a.		I	D
33	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, Resolution G-06-08	3.2b.		I	D
34	Update on Implementation of the Recovery Act of 2009	3.3		I	D
35	Review of Rate for State Matching of Federal Airport Improvement Program (AIP) Grants	4.12		I	D
	CONSENT CALENDAR		Stephen Maller		
36	Approval of Project for Future Consideration of Funding: 03 – El Dorado County Signalize and improve the intersection of Pleasant Valley Road (SR 49) and Patterson Drive in El Dorado County. (MND) (SLPP) (SHOPP) Resolution E-12-18 <i>(Related Item under Tab 82.)</i>	2.2c.(1)		A	C
37	Approval of Project for Future Consideration of Funding: 12 – Orange County Moulton Parkway Super Street Project - Moulton Parkway Smart Street Segment 3 Phase II Project. (FEIR) (SLPP) Resolution E-12-19	2.2c.(2)		A	C
38	Approval of Project for Future Consideration of Funding: 12 – Orange County Construct a u-channel section under the Pacific Coast Highway Bridge in the City of Dana Point. (MND) (PPNO 2134) (STIP) Resolution E-12-20 <i>(Related Item under Tab 89.)</i>	2.2c.(3)		A	C
39	Approval of Project for Future Consideration of a New Public Road Connection and Future Consideration of Funding: 03 – El Dorado County Modify and improve eastbound and westbound U.S. Highway 50 ramps at Forni Road and Placerville Drive, add ramps at Ray Lawyer Drive Overcrossing and improve Forni Road, Fair Lane, Placerville Drive and Ray Lawyer Drive in the City of Placerville. (FEIR) (STIP) (PPNO 3256) Resolution E-12-16	2.2c.(5)		A	C

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
40	<p>Approval of Three Projects for Future Consideration of Funding:</p> <p>06-Ker-14, PM 45.9/62.3 Freeman Gulch Four-Lane Project (MND) (PPNO 8042) (STIP) Resolution E-12-21 <i>(Related Item under Tab 43.)</i></p> <p>08-Riv-60, PM 17.9/19.8 State Route 60/ Moreno Beach Drive Interchange and Nason Street Overcrossing Improvements Project. (MND) (PPNO 1143) (SLPP) Resolution E-12-22</p> <p>10-SJ-26, PM 18.5/19.0 Sandstone Creek Curve Correction Project. (MND) (PPNO 0264) (SHOPP) Resolution E-12-23</p>	2.2c.(6)		A	D
41	<p>Approval of Project for Future Consideration of Funding:</p> <p>11-SD-76, PM 12.1/17.7, 11-SD-15, PM 46.1/47.3 State Route 76 South Mission Road to Interstate 15 Highway Improvement Project. (FEIR) (EA 25711) (Federal/Local) Resolution E-12-17</p>	2.2c.(7)		A	D
42	<p>Approval of Project for Future Consideration of Funding:</p> <p>02 – Shasta County Construct a new off-ramp from Interstate 5 to Deschutes Road and a roundabout at the intersection of Deschutes Road and Locust Road in Shasta County. (MND) (SLPP) (SHOPP) (STIP) (PPNO 3488) Resolution E-12-24 <i>(Related Item under Tab 82.)</i></p>	2.2c.(8)		A	C
43	<p>One Route Adoption as a controlled access highway at</p> <p>-- 06-Ker-14 PM 57.8/62.0 Route 14 from 0.1 mile north of Route 178 West junction to 1.4 miles north of Route 178 East junction, in Kern County. Resolution HRA 12-04 <i>(Related Items under Tabs 40 & 73.)</i></p>	2.3a.(1)		A	D

Tab # / Time	Item Description	Ref. #	Presenter	Status*	
44	<p>Four Relinquishment Resolutions</p> <ul style="list-style-type: none"> - 10-SJ-99-PM 14.7 Right of way along Route 99 on 99 Frontage Road (Kingsley Road), north of Arch Road, in the city of Stockton. Resolution R-3834 -- 10-Sta-99-PM R11.8/R12.2 Right of way along Route 99 near the Whitmore Avenue Overcrossing, in the city of Ceres. Resolution R-3835 -- 10-Cal-4-PM R21.56 Right of way along Route 4 at Easy Street (formerly First and A Streets), in the city of Angels. Resolution R-3836 -- 06-Fre-180-PM 63.90/66.06 Right of way on and along Route 180 between S. Clovis Avenue and Locan Avenue, in the county of Fresno. Resolution R-3837 	2.3c.		A	D
45 8 Ayes	<p>70 63 Resolutions of Necessity Resolutions C-20766, C-20767, C-20769 through C-20775, C-20772 through C-20774, C-20779, C-20780, C-20782 through C-20792, C-20794 through C-20796, C-20800, C-20802 through C-20807, C-20809 through C-20814, and C-20818, C-20819, C-20821 through C-20824, C-20826 through C-20832, C-28034 through C-20841, and C-20844 through C-20850</p> <ul style="list-style-type: none"> ➤ Resolution C-20770 (Joan L. Riley, Trustee, Parcel 86529-1, 2, EA 471009) Withdrawn prior to CTC Meeting. ➤ Resolution C-20771 (Robert S. Bray, Jr., Trustee, et ux, Parcel 86530-1, 2, 3, EA 471009) Withdrawn prior to CTC Meeting. ➤ Resolution C-20775 (Golden Doaba Enterprises, LLC, Parcel 86545-1, EA 471009) Withdrawn prior to CTC Meeting. ➤ Resolution C-20825 (Michael A. Givens, et al., Parcel 79993-1, 2, 01-01, EA 215959) Withdrawn at the CTC Meeting. ➤ Resolution C-20833 (Amusement Industry-Commercial Properties Partnership No. 4, a California General Partnership, Parcel 21760-1,2,3,4, EA 448109) Withdrawn prior to CTC Meeting. ➤ Resolution C-20842 (Deutsche Bank National Trust Company, Parcel 11653-1, EA 0S1109) Withdrawn at the CTC Meeting. ➤ Resolution C-20843 (Pedro & Catalina Rodriguez, Parcel 16463-1, 2, EA 0S1109) Withdrawn at the CTC Meeting. 	2.4b.		A	D
46	<p>Director's Deeds --Items 1 through 12 and Items 14 through 17 Excess Lands – Return to State: \$ 1,590,886 Return to Others: \$0</p> <ul style="list-style-type: none"> ➤ Item 13 (04-SF-80 PM 8.0 DK 000513-X1-X1, City and County of San Francisco) Withdrawn at the CTC Meeting. 	2.4d.		A	D
47	<p>Financial Allocation Amendment: Reduce the original CMIA allocation for Construction by \$37,007,000, from \$136,600,000 to \$99,553,000 \$99,593,000, from the HOV Lane Gap Closure project (PPNO 0092A) in Riverside County to reflect contract award savings. Resolution CMIA-AA-1112-027, Amending Resolution CMIA-A-1112-009 (Correction to Agenda Language only.)</p>	2.5g.(1j)		A	D

Tab # / Time	Item Description	Ref. #	Presenter	Status*	
48	Financial Allocation Amendment: Reduce the original CMIA allocation for Construction by \$4,726,000, from \$7,776,000 to \$3,050,000, from the Plaza Drive Interchange/Auxiliary Lanes project (PPNO 0105) in Tulare County and allocate \$3,617,000 in CMIA for construction support. Resolution CMIA-AA-1112-028, Amending Resolution CMIA-A-1112-004 Resolution STIP1B-AA-1112-006, Amending Resolution STIP1B-A-1112-001	2.5g.(1l)		A	D
49	Financial Allocation Amendment: Reduce the original CMIA allocation for Construction by \$5,107,000, from \$16,190,000 to \$11,083,000, from the Highway 1 Soquel to Morrissey Auxiliary Lanes project (PPNO 6500) in Santa Cruz County, and allocate \$2,700,000 in CMIA for construction support. Resolution CMIA-AA-1112-029, Amending Resolution CMIA-A-1112-008 Resolution STIP1B-AA-1112-007, Amending Resolution STIP1B-A-1112-003 <i>(Yellow Replacement Item)</i> <i>(Revisions to Yellow Replacement Item and Vote List)</i>	2.5g.(1m)		A	D
50	Financial Allocation Amendment: Reduce the original SR 99 Corridor Bond Program allocation for Construction by \$13,356,000, from \$45,000,000 to \$31,644,000, from the SR99 Widening in Manteca and San Joaquin project (PPNO 7634A) in San Joaquin County. Resolution R99-AA-1112-005, Amending Resolution R99-A-1112-003	2.5g.(2b)		A	D
51	Financial Allocation: \$1,067,000 of FY 11-12 California Aid to Airports Program (CAAP) program funds for 11 projects from the 2010 Aeronautics Program. Resolution FDOA-2011-05	2.7		A	D
52	Technical Correction for Resolution CMIA-PA-1112-023, originally approved on January 25, 2012, which amended the CMIA baseline agreement for Segment 1 and Segment 2 of the I-580 Westbound HOV Lane Project in Alameda County. A technical correction is needed to correct the Resolution number on page three of the book item.	2.9a.		A	D
53	Technical Correction for Resolution GS1B-A-1112-002, originally approved on February 23, 2012, which allocated \$3,738,367 for the HRCSA Broadway-Brazil Grade Crossing project in Los Angeles County. A technical correction is needed to correct the Resolution number on the book item attachment.	2.9b.		A	D
PROGRAM STATUS					
54	Status Update on Corridor Mobility Improvement Account (CMIA) Projects <i>(Yellow Meeting Handout)</i>	3.5	Maura Twomey Kurt Scherzinger	A	D/R
55	Status Update on State Route 99 (SR 99) Projects <i>(Yellow Meeting Handout)</i>	3.6	Maura Twomey Kurt Scherzinger	A	D/R
POLICY MATTERS					
56	Update on I-5 Carpool Lane and Widening Projects - Orange County Line to I-605 Project and I-5 Carpool Lane from Route 134 to Route 170 Project	4.3	Mike Miles	I	D
Financial Allocation Amendments for Proposition 1B CMIA Projects					

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
57	Financial Allocation Amendment: Reduce the original CMIA allocation for Construction by \$20,308,000, from \$65,555,000 to \$45,247,000, from the I-5 Carpool Lane - Orange CL to I-605 (Segment 1) project (PPNO 4153) in Los Angeles County to reflect contract award savings. Resolution CMIA-AA-1112-030, Amending Resolution CMIA-A-1112-005 <i>(Related Items under Tabs 58 & 59.)</i>	2.5g.(1k)	Maura Twomey Kurt Scherzinger	A	D
Proposition 1B CMIA Project Amendments for Action					
58	The Department and the Los Angeles County Metropolitan Transportation Authority propose to amend the CMIA baseline agreement for the I-5 Carpool Lane – Orange CL to I-605 (Segment 4) project (PPNO 4155) to transfer \$20,308,000 in CMIA award savings from the I-5 Carpool Lane – Orange CL to I-605 (Segment 1) project (PPNO 4153) to construction; and, to add \$69,571,000 in local funds to cover a cost increase in Right of Way (R/W). Resolution CMIA-PA-1112-032, Amending Resolution CMIA-PA-1011-015 <i>(Related Items under Tabs 57 & 59.)</i>	2.1c.(1c)	Maura Twomey Kurt Scherzinger	A	D

Tab # / Time	Item Description	Ref. #	Presenter	Status*	
Financial Allocations for Proposition 1B CMIA Projects					
59	Financial Allocation: \$335,017,000 for the state administered CMIA Segment 3 (PPNO 4154) and Segment 4 (PPNO 4155) I-5 Carpool Lane – Orange County Line to I-605 projects on the State Highway System. Contributions from other sources: \$150,520,000. Resolution CMIA-A-1112-030 <i>(Related Items under Tabs 57 & 58.)</i>	2.5g.(1d)	Maura Twomey Kurt Scherzinger	A	D
Proposition 1B CMIA Project Amendments for Action					
60 <i>Withdrawn</i>	The Department, the San Bernardino Associated Governments and the Riverside County Transportation Commission propose to amend the CMIA baseline agreement for the I-215 HOV Bi-County HOV Gap Closure project (PPNO 0041G) to update the project funding plan and the delivery schedule. Resolution CMIA-PA-1112-033, Amending Resolution CMIA-PA-1011-021 <i>(Related Item under Tab 94.)</i>	2.1c.(1a)	Maura Twomey Kurt Scherzinger	A	D
61	The Department and the City of Chico propose to amend the CMIA baseline agreement for the State Route 32 Widen Phase 1 project (PPNO 2107) in Butte County to revise the project schedule. Resolution CMIA-PA-1112-034, Amending Resolution CMIA-PA-1011-027	2.1c.(1b)	Maura Twomey Kurt Scherzinger	A	D
62	The Department and the Orange County Transportation Commission propose to amend the CMIA baseline agreement for the I-5/Route 74 Interchange Improvement project (PPNO 4102) to revise the project schedule and funding plan. Resolution CMIA-PA-1112-035, Amending Resolution CMIA-P-1112-07B <i>(Related Items under Tab 89 86.)</i>	2.1c.(1d)	Maura Twomey Kurt Scherzinger	A	D
Proposition 1B Route 99 Project Amendments for Action					
63	The Department proposes to amend the State Route 99 Corridor baseline agreement for the Island Park 6-Lane project (PPNO 6274) to revise the project funding plan and increase the project limits. Resolution R99-PA-1112-007 <i>(Related Items under Tab 93.) (Yellow Replacement Item)</i>	2.1c.(2a)	Maura Twomey Kurt Scherzinger	A	D
64	The Department proposes to amend the Goshen to Kingsburg Landscape Project (PPNO 6480Y) in Tulare and Fresno Counties to revise the project limits and funding plan. Resolution R99-PA-1112-008	2.1c.(2b)	Maura Twomey Kurt Scherzinger	A	D
Proposition 1B TCIF Project Amendments for Action					
65	The Port of Stockton proposes to amend the TCIF baseline agreement for Project 11 (San Francisco Bay to Stockton Ship Channel Deepening [PPNO TC11]) to down-scope the project due to a loss of federal funding; and to revise the delivery schedule, cost, and funding plan. Resolution TCIF-P-1112-30, Amending Resolutions TCIF-P-1011-19 and TCIF-P-0809-01B <i>(Related Item under Tab 96.)</i>	2.1c.(5a)	Maura Twomey Ryan Chamberlain	A	D

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
66	The Orange County Transportation Authority proposes to amend the TCIF baseline agreement for Project 35 (State College Boulevard Grade Separation [PPNO TC35]) to update the project delivery schedule, cost, and funding plan. Resolution TCIF-P-1112-31, Amending Resolutions TCIF-P-1011-25 and TCIF-P-0809-04B <i>(Related Item under Tab 27.) (Yellow Replacement Item)</i>	2.1c.(5b)	Maura Twomey Ryan Chamberlain	A	D
67	The Orange County Transportation Authority proposes to amend the TCIF baseline agreement for Project 36 (Placentia Avenue Undercrossing [PPNO TC36]) to update the project cost and funding plan. Resolution TCIF-P-1112-32, Amending Resolutions TCIF-P-1011-21, TCIF-P-1011-08, and TCIF-P-0809-04B	2.1c.(5c)	Maura Twomey Ryan Chamberlain	A	D
68	The Orange County Transportation Authority proposes to amend the TCIF baseline agreement for Project 37 (Orangethorpe Avenue Grade Separation [PPNO TC37]) to update the project delivery schedule, cost, and funding plan. Resolution TCIF-P-1112-33, Amending Resolutions TCIF-P-1011-26 and TCIF-P-0809-04B <i>(Related Items under Tabs 27 & 96.)</i>	2.1c.(5d)	Maura Twomey Ryan Chamberlain	A	D
69	The Orange County Transportation Authority proposes to amend the TCIF baseline agreement for Project 40 (Lakeview Avenue Overcrossing [PPNO TC40]) to update the project delivery schedule, cost, and funding plan. Resolution TCIF-P-1112-34, Amending Resolutions TCIF-P-1011-26 and TCIF-P-0809-04B	2.1c.(5e)	Maura Twomey Ryan Chamberlain	A	D
70	The Orange County Transportation Authority proposes to amend the TCIF baseline agreement for Project 41 (Tustin Avenue / Rose Drive Overcrossing [PPNO TC41]) to update the project delivery schedule, cost, and funding plan. Resolution TCIF-P-1112-35, Amending Resolutions TCIF-P-1011-26 and TCIF-P-0809-04B <i>(Related Item under Tab 27.)</i>	2.1c.(5f)	Maura Twomey Ryan Chamberlain	A	D
71	The Riverside County Transportation Commission and the City of Riverside propose to amend the TCIF baseline agreement for Project 45 (Iowa Avenue Grade Separation [PPNO]) to update the project delivery schedule. Resolution TCIF-P-1112-36, Amending Resolutions TCIF-P-1112-11 and TCIF-P-0809-04B	2.1c.(5g)	Maura Twomey Ryan Chamberlain	A	D
Amendments for Action - TCRP					
72	The Department and the Sacramento Area Council of Governments propose to amend TCRP Project 126 – Watt Avenue Overcrossing at Route 50 Interchange Improvements project (PPNO 0127A) to program \$6,280,000 to the construction phase in FY 2011-2012. Resolution TAA-11-07, Amending Resolution TA-01-09 <i>(Related Items under Tabs 29 & 83.)</i>	2.1a.	Juan Guzman Kurt Scherzinger	A	D
5:00 pm	Adjourn				

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
---------------------	-------------------------	---------------	------------------	----------------	--

Thursday, April 26, 2012

9:00 a.m.

Commission Meeting
Irvine City Hall
1 Civic Center Plaza
City Council Chambers
Irvine, CA

9:00 am	GENERAL BUSINESS				
	Roll Call	1.1	Joseph Tavaglione	I	C
	POLICY MATTERS				
73	Approval of Route 108 State Highway Alternative Project in Stanislaus County <i>(Related Item under Tab 74.)</i>	4.11	Stephen Maller Carrie Bowen	A	D
	Route Adoptions				
74	One Notice of Intention -- Notice of Intention to Consider Rescinding Freeway Adoption in the county of Stanislaus. 10-STA-120 PM 3.0/R13.3 Resolution NIU 12-01 <i>(Related Item under Tab 73.)</i>	2.3a.(2)	Stephen Maller Terry Abbott	A	D
	Vacation Resolutions				
75	One Vacation Resolution -- 11-SD-76-PM 17.9/18.7 Right of way along Route 76, between Pankey Road and 0.8 mile easterly thereof, in the county of San Diego. Resolution A888 <i>(Correction to Book Item.)</i>	2.3d.	Stephen Maller Terry Abbott	A	D
	Financial Allocations for SHOPP Projects				
76	Financial Allocation: \$52,011,000 \$39,117,000 for 44 11 SHOPP projects, as follows: -- \$22,500,000 \$9,606,000 for six three SHOPP projects. --\$29,511,000 for eight projects amended into the SHOPP by Departmental action. Resolution FP-11-48 ➤ Project 3 (PPNO 08-0252T) <i>Withdrawn at the CTC Meeting.</i> ➤ Project 4 (PPNO 08-0238M) <i>Withdrawn prior to CTC Meeting.</i> ➤ Project 5 (PPNO 08-0044K) <i>Withdrawn prior to CTC Meeting.</i>	2.5b.(1)	Juan Guzman Kurt Scherzinger	A	D
	Financial Allocations for STIP Projects				
77	Financial Allocation: \$1,000,000 for the locally administered I-10 HOV Lane Extension from Haven Avenue to Ford Street (PPNO 0134K) STIP project in San Bernardino County on the State Highway System. Contributions from other sources: \$10,560,000. Resolution FP-11-49 <i>(Correction to Attachment and Vote List.)</i>	2.5c.(2a)	Mitchell Weiss Kurt Scherzinger	A	D
78	Advance Financial Allocation: \$373,000 for the state administered Castella Vista Point (PPNO 3369) STIP TE project in Shasta county, programmed in FY 2012-13, on the State Highway System. Resolution FP-11-52 <i>(Correction to Attachment and Vote List.)</i>	2.5c.(2b)	Mitchell Weiss Kurt Scherzinger	A	D

Tab # / Time	Item Description	Ref. #	Presenter	Status*	
79	Financial Allocations: \$2,801,000 for eight locally administered STIP projects off the State Highway, as follows: --\$254,000 for one STIP project. --\$2,053,000 for five STIP Transportation Enhancement projects. -- \$494,000 for two STIP Planning, Programming, and Monitoring projects. Contributions from other sources: \$518,000. Resolution FP-11-50	2.5c.(3)	Mitchell Weiss Kurt Scherzinger	A	D
80	Advance Financial Allocation: \$2,362,000 for three locally administered STIP TE projects off the State Highway System programmed in FY 2012-13 and 2014-15. Contributions from other sources: \$359,000. Resolution FP-11-51 <i>(Correction to Attachment and Vote List.)</i>	2.5c.(4)	Mitchell Weiss Kurt Scherzinger	A	D
Financial Allocations for Proposition 1B CMIA Projects					
81 Withdrawn	Financial Allocation: \$3,700,000 for the locally administered San Mateo Smart Corridors (PPNO 2140V) CMIA project off the State Highway System. Resolution CMIA-A-1112-027 <i>(Related Item under Tab 25.)</i>	2.5g.(1a)	Maura Twomey Kurt Scherzinger	A	D
82	Financial Allocation: \$31,500,000 \$16,000,000 for three two locally administered CMIA projects on the State Highway System. Contributions from other sources: \$27,943,000. Resolution CMIA-A-1112-028 <i>(Related Items under Tabs 25, 36 & 42.)</i> <i>(Yellow Replacement Item for Attachment only.)</i> ➤ Project 2 (PPNO 03-3270L) Withdrawn at the CTC Meeting <i>(Revisions to Attachment and Vote List for Project 1.)</i>	2.5g.(1b)	Maura Twomey Kurt Scherzinger	A	D
83	Financial Allocation: \$25,886,000 for the locally administered CMIA/SLPP Watt Avenue at Route 50 Interchange Improvements (PPNO 0127A) project on the State Highway System. Contributions from other sources: \$16,188,000. Resolution CMIA-A-1112-031 Resolution SLP1B-A-1112-17 <i>(Related Items under Tabs 25, 29, 72 & 83.)</i> <i>(Yellow Replacement Item for Attachment only.)</i> <i>(Correction to Yellow Replacement Item and Vote List.)</i>	2.5g.(1e)	Maura Twomey Kurt Scherzinger	A	D
84	Financial Allocation: \$44,012,000 \$40,924,000 for three two state administered CMIA projects on the State Highway System. Contributions from other sources: \$6,098,000. Resolution CMIA-A-1112-38 <i>(Related Item under Tab 25.)</i> <i>(Yellow Replacement Item for Attachment only.)</i> ➤ Project 2 (PPNO 08-0243E) Withdrawn at the CTC Meeting	2.5g.(1n)	Maura Twomey Kurt Scherzinger	A	D
85	Financial Allocation: \$30,825,000 for the state administered CMIA/STIP San Juan Road Interchange (PPNO 0058E) project in Monterey County on the State Highway System. Contributions from other sources: \$17,875,000. Resolution CMIA-A-1112-39 Resolution STIP1B-A-1112-011 <i>(Related Item under Tab 25.) (Yellow Handout for Attachment only.)</i>	2.5g.(1o)	Maura Twomey Kurt Scherzinger	A	D
86	Financial Allocation: \$33,740,000 for the state administered CMIA/STIP Reconstruct I-5/SR 74 Interchange (PPNO 4102) project in Orange County on the State Highway System. Contributions from other sources: \$4,074,000. Resolution CMIA-A-1112-40 Resolution STIP1B-A-1112-012 <i>(Related Item under Tab 94 62.) (Yellow Handout for Attachment only.)</i>	2.5g.(1p)	Maura Twomey Kurt Scherzinger	A	D

Tab # / Time	Item Description	Ref. #	Presenter	Status*	
87	Financial Allocation: \$147,242,000 \$118,273,000 for five four state administered CMIA projects on the State Highway System. Contributions from other sources: \$15,860,000. Resolution CMIA-A-1112-029 ➤ Project 1 (PPNO 04-0062E) <i>Withdrawn prior to CTC Meeting.</i>	2.5g.(1c)	Maura Twomey Kurt Scherzinger	A	D
88	Financial Allocation: \$24,108,000 for the state administered CMIA/SLPP North B –Sonoma Highway 101 Airport Interchange (PPNO 0749D) project on the State Highway System. Contributions from other sources: \$10,392,000. Resolution CMIA-A-1112-032 Resolution SLP1B-A-1112-18	2.5g.(1f)	Maura Twomey Kurt Scherzinger	A	D
89	Financial Allocation: \$29,664,000 for the state administered CMIA/STIP Route 101 Marin-Sonoma Narrows – Southerly Interchange at Redwood Landfill Road (Contract B1) (PPNO 0360J) project on the State Highway System. Resolution CMIA-A-1112-033 Resolution STIP1B-A-1112-006	2.5g.(1g)	Maura Twomey Kurt Scherzinger	A	D
90	Financial Allocation: \$81,977,000 for the state administered multi-funded CMIA/STIP/SLPP Route 101 Marin Sonoma Narrows – Petaluma Boulevard South Interchange and Petaluma River Bridge Replacement (Contract B2) (PPNO 0360H) project on the State Highway System. Contributions from other sources: \$6,065,000. Resolution CMIA-A-1112-034 Resolution STIP1B-A-1112-007 Resolution SLP1B-A-1112-19	2.5g.(1h)	Maura Twomey Kurt Scherzinger	A	D
91 <i>withdrawn</i>	Financial Allocation: \$33,740,000 for the state administered CMIA/STIP Reconstruct I-5/SR 74 Interchange (PPNO 4102) project in Orange County on the State Highway System. Contributions from other sources: \$4,074,000. Resolution CMIA-A-1112-37 Resolution STIP1B-A-1112-010 <i>(Related Item under Tab 86.) (Yellow Handout for Attachment only.)</i>	2.5g.(1e)	Maura Twomey Kurt Scherzinger	A	D
Financial Allocation Amendments for Proposition 1B CMIA Projects					
92	The Department proposes to amend the CMIA baseline agreement for the State Route 24 Caldecott Tunnel Fourth Bore project (PPNO 0057A) in Alameda and Contra Costa Counties to revise the funding plan and to allocate \$11,034,000 \$11,043,000 in CMIA funds from the project contingency reserve. Resolution CMIA-PA-1112-036, Amending Resolution CMIA-PA-0809-009 Resolution CMIA-A-1112-035 <i>(Correction to Agenda Language only.)</i>	2.1c.(1e)/ 2.5g.(1i)	Maura Twomey Kurt Scherzinger	A	D
Financial Allocations for Proposition 1B RTE 99 Projects					
93	Financial Allocation: \$58,100,000 for state administered Island Park 6-Lane (PPNO 6274) State Route 99 project in Fresno and Madera Counties on the State Highway System. Resolution R99-A-1112-008 <i>(Related Items under Tab 63.)</i>	2.5g.(2a)	Maura Twomey Kurt Scherzinger	A	D
Financial Allocations for Proposition 1B STIP Projects					

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
Financial Allocations for Proposition 1B SHOPP Projects					
97	Financial Allocation: \$53,892,000 for the Route 80 Roadway SHOPP project in Solano County. Resolution SHOP1B-A-1112-003 <i>(Revisions to Attachment and Vote List)</i>	2.5g.(6)	Juan Guzman Kurt Scherzinger	A	D
Financial Allocations for Proposition 1B HRCSA Projects					
98	Financial Allocation: \$25,600,000 for the locally administered Nogales Street Grade Separation HRCSA project in Los Angeles County. Contributions from other sources: \$68,336,000. Resolution GS1B-A-1112-004	2.5g.(9)	Teresa Favila Bill Bronte	A	D
Financial Allocations for Proposition 1B SLPP Projects					
99	Financial Allocation: \$3,800,000 for the locally administered I-5/French Camp Interchange (PPNO 7239) SLPP project in San Joaquin County. Resolution SLP1B-A-1112-21 <i>(Revisions to Attachment and Vote List)</i>	2.5g.(10b)	Laurel Janssen Denix Anbiah	A	D
Letters of No Prejudice (LONP) for Proposition 1B Projects					
100	Proposition 1B Letter of No Prejudice for the BART Vehicles project in Santa Clara County. (SLPP) Resolution LONP1B-A-1112-14	2.1c.(10)	Laurel Janssen Jane Perez	A	D
Financial Allocations for STIP Projects					
101	Financial Allocation: \$18,540,000 for the locally administered Capitol LRT Extension to Eastridge Transit Center and Bus Improvements (PPNO 2174B) STIP Transit Project. Resolution MFP-11-10 <i>(Revisions to Attachment and Vote List)</i>	2.6a.(1)	Juan Guzman Bill Bronte	A	D
102	Financial Allocation: \$28,520,000 for four state administered STIP Rail Projects. Contributions from other sources: \$87,632,000 Resolution MFP-11-11	2.6a.(2)	Juan Guzman Bill Bronte	A	D
Request to Extend the Period of Project Allocation					
403 Withdrawn	Request to extend the period of project allocation for the locally administered Golden Gate Moveable Median Barrier STIP project in San Francisco County, per STIP Guidelines. Waiver 12-13	2.8a-	Juan Guzman Kurt Scherzinger	A	D
Request to Extend the Period of Contract Award					
104	Request to extend the period of contract award for the Bullard/Locan project in City of Clovis for \$315,000, per SLPP Guidelines. Waiver 12-15	2.8b.(1)	Juan Guzman Denix Anbiah	A	D
105	Request to extend the period of contract award for the Tustin Ave and La Palma Avenue project for \$1,000,000 in City of Anaheim, per SLPP Guidelines. Waiver 12-16	2.8b.(2)	Juan Guzman Denix Anbiah	A	D
106	Request to extend the period of contract award for the locally administered SR-104/Prospect Drive Realignment SLPP project in the City of Sutter Creek for \$885,000, per SLPP Guidelines. Waiver-12-17	2.8b.(3)	Juan Guzman Kurt Scherzinger	A	D
Request to Extend the Project Development Expenditures					

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
107	Request to extend the period of project development expenditures for the locally-administered I-880 Landscape Enhancements project in Alameda County, per STIP Guidelines. Waiver 12-14	2.8d.	Juan Guzman Kurt Scherzinger	A	D

Tab # / Time	Item Description	Ref. #	Presenter	Status*	
<u>Request to Extend the Project Reimbursement Period</u>					
108	Request to extend the period of project reimbursement for the Glendale Grade Separation project in Los Angeles County, per Resolution G-99-25 Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects. Waiver-12-18	2.8f.	Juan Guzman Jane Perez	A	D
<u>OTHER MATTERS / PUBLIC COMMENT</u>					
12:00 pm	<u>Adjourn</u>				

Highway Financial Matters

\$ 52,011,000	\$ 39,117,000	Total SHOPP/Minor Requested for Allocation
\$ 6,163,000	\$ 6,536,000	Total STIP Requested for Allocation
\$ 1,160,322,000	\$ 798,434,000	Total Proposition 1B Bond Requested for Allocation
\$ 1,218,496,000	\$ 844,087,000	Sub-Total Project Funds Requested for Allocation

\$ 13,032,000	\$ 13,032,000	Delegated Allocations
\$ 1,231,528,000	\$ 857,119,000	Sub-Total, Highway Project Allocations

\$ 776,848,000	\$ 392,231,000	Contributions from Other Sources
\$ 2,008,376,000	\$ 1,249,350,000	Total Value

Total Jobs Created: ~~36,151~~ **22,482** *(Includes Direct, Indirect, and Induced)*

~~(\$ 60,831,500)~~ **(\$60,831,000)** Total Proposition 1B Bond De-Allocations Requested.

Mass Transportation Financial Matters

\$ 47,060,000	Total STIP Requested for Allocation
\$ 47,060,000	Total State Allocations

Total Jobs Created: 847 *(Includes Direct, Indirect, and Induced)*

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-11-48		
1 \$8,000,000 Santa Clara 04-SCI-85 R18.0/R23.9	Near Cupertino from Route 280 to Route 101. <u>Outcome/Output:</u> Install ramp metering and Intelligent Transportation System (ITS) at various locations to enhance safety, maximize the efficient use of the highway system and improve travel times. (FCO only to CMIA project, PPNO 0024.)	04-0440E SHOPP/11-12 \$7,000,000 0400020481 4 154204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.315	\$160,000 \$7,840,000
2 \$588,000 Los Angeles 07-LA-605 R0.1/R16.6	In Los Angeles County through various cities, from Coyote Creek Bridge to Peck Road. <u>Outcome/Outputs:</u> Construct 11,500 feet of metal beam guardrail, and 2,000 feet of concrete barrier at locations of high embankments, trees, and fixed objects. The project will improve safety by reducing the severity of run-off-the road collisions. Additional contributions: \$1,200,000 – Office of Traffic Safety (OTS) federal grant.	07-3661 SHOPP/11-12 \$3,966,000 0700000445 4 250504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$12,000 \$576,000
3 \$12,258,000 Riverside 08-Riv-215 43.9/45.3	In and near the city of Riverside, from Columbia Avenue to the San Bernardino County line; also in Colton and Grand Terrace from the county line to south of the Route 10 interchange. <u>Outcome/Outputs:</u> Rehabilitate 32.7 roadway lane miles to extend pavement service life and improve ride quality. Project will grind pavement and overlay with rubberized asphalt. (For construction purposes, this contract will be combined with CMIA projects 08-0M940 and 08-0P510 under EA 08-0M94U)	08-0252T SHOPP/11-12 \$15,392,000 0800000249 4 0H3304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$245,000 \$12,013,000
WITHDRAWN AT THE CTC MEETING.				
4 \$365,000 San Bernardino 08-SBd-95 57.0/57.3	In Needles, from Safari Drive to east of Route 40. <u>Outcome/Output:</u> Construct 2,500 linear feet of sidewalk, curb, and gutter with 18 curb ramps that comply with Americans with Disabilities Act (ADA) standards.	08-0238M SHOPP/11-12 \$835,000 0800000493 4 0M6904	2011-12 302-0042 SHA 20.20.201.378	\$365,000
WITHDRAWN PRIOR THE CTC MEETING.				
5 \$271,000 Riverside 08-Riv-60 Var.	In the cities of Moreno Valley, Riverside and San Bernardino, on Routes 60, 91 and 215 at various locations. <u>Outcome/Outputs:</u> Construct new curb ramps, replace existing curb ramps, and upgrade pedestrian signal buttons at 29 locations to comply with Americans with Disabilities Act (ADA) standards.	08-0044K SHOPP/11-12 \$673,000 0800000474 4 0M3104	2011-12 302-0042 SHA 20.20.201.361	\$271,000
WITHDRAWN PRIOR THE CTC MEETING.				
6 \$1,018,000 Inyo 09-INY-190 R65.9/R66.5	Near Panamint Springs, from 8.0 miles east of Panamint Valley Road to 10 miles west of Wildrose Road. <u>Outcome/Output:</u> Realign roadway to allow the construction of a shoulder catchment area for falling rocks and minimize the potential of traffic collisions. Additional contributions: \$3,500,000 – Office of Traffic Safety (OTS) federal grant.	09-0388 SHOPP/11-12 \$1,018,000 0900000045 4 287504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$20,000 \$998,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				
Resolution FP-11-48				
7 \$5,097,000 Humboldt 01-Hum-299 R8.5	Near Blue Lake at 1.8 miles east of Buckley Road and 0.1 mile west of Old Three Creeks Road. <u>Outcome/Output:</u> Repair slide damaged roadway and upgrade drainage at two locations.	01-2347 SHOPP/11-12 \$5,000,000 0112000162 4 474414	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$585,000 \$4,512,000
8 \$1,434,000 Alameda 04-Ala-92 4.1/6.0	On Route 92, from Clawiter Road to Hesperian Boulevard; also on Route 880 at Decoto Road on-ramps. <u>Outcome/Output:</u> Install ramp metering and Intelligent Transportation System (ITS) at various locations to enhance safety, maximize the efficient use of the highway system and improve travel times. (FCO only to CMIA project, PPNO 0024.)	04-0024E SHOPP/11-12 \$2,000,000 0400020302 4 153004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.315	\$29,000 \$1,405,000
9 \$525,000 Alameda 04-Ala-880 4.5/4.9	In Fremont, from 0.5 mile north of Fremont Boulevard Overcrossing to 0.3 mile north of Auto Mall Parkway Overcrossing. <u>Outcome/Output:</u> Resurface the northbound and southbound off-ramps for skid resistance to reduce vehicle collisions.	04-0025 SHOPP/11-12 \$735,000 0400002017 4 1G2004	2011-12 302-0890 FTF 20.20.201.010	\$525,000
10 \$13,000,000 Alameda 04-Ala-580 R14.6/R21.6	Near Livermore, from 0.1 mile west of Greenville Road to 0.2 mile west of San Ramon-Foothill Road. <u>Outcome/Output:</u> Rehabilitate 38.5 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement life. (FCO only to CMIA project, PPNO 0112F.)	04-0106B SHOPP/11-12 13,000,000 0400020601 4 0G1004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$260,000 \$12,740,000
11 \$1,785,000 Santa Cruz 05-SCr-1 17.4/26.0	Near the City of Santa Cruz, from San Lorenzo River Bridge to Laguna Road. <u>Outcome/Output:</u> Extend and reconstruct metal beam guard rail (MBGR), and upgrade MBGR end treatments, crash cushions, and drainage features to reduce the number and severity of traffic collisions at 39 locations.	05-1963 SHOPP/11-12 \$2,769,000 0500000203 4 0M9704	2011-12 302-0890 FTF 20.20.201.015	\$1,785,000
12 \$4,000,000 Santa Cruz 05-SCr-17 11.0	Near Scotts Valley, north of Glenwood Drive. <u>Outcome/Output:</u> Construct retaining wall to stabilize roadway embankment and reconstruct northbound Number 2 lane at one location.	05-2332 SHOPP/11-12 \$3,980,000 0512000010 4 1A7104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$459,000 \$3,541,000
13 \$2,995,000 Los Angeles 07-LA-1 7.1/56.1	In Los Angeles County, at various locations on Routes 1, 5, 90 and 405. <u>Outcome/Output:</u> Repair bridge decks, replace joint seals, repair vehicle hits, paint minor spot locations and minor repairs to railing on 28 bridges to extend the service life of the structures.	07-4384 SHOPP/11-12 \$3,170,000 0700001094 4 4Y1504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.119	\$60,000 \$2,935,000
14 \$675,000 Riverside 08-Riv-15 34.9/35.5	Near Corona, from 1.4 miles north of Temescal Canyon Road to south of Weirick Road. <u>Outcome/Output:</u> Construct a barrier on southbound outside shoulder to improve safety by reducing collisions with parallel frontage road traffic.	08-0022H SHOPP/11-12 \$681,000 0800000518 4 0N2604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$13,000 \$662,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-11-50				
2 \$25,000 Humboldt County HCAOG 01-Humboldt	Sidewalk Construction at Redway School. In Redway on Empire, Humboldt and Whitmore Avenues and on Briceland Road at the Redway School. Construct sidewalks and pedestrian improvements. <u>Outcome/Output:</u> This project will improve pedestrian safety because pedestrians will not have to walk between moving and/or parked vehicles and pedestrians will have enhanced sight visibility at intersections.	01-2291 RIP TE / 11-12 PS&E \$25,000 0112000099	2010-11 101-0890 FTF 20.30.600.731	\$25,000
3 \$977,000 City of El Cerrito MTC 04-Contra Costa	Improvements to Moeser and Ashbury Pedestrian. In El Cerrito, along Moeser Lane and Ashbury Avenue. Construct new sidewalks including closing sidewalk gaps, striping bicycle lanes, and construction traffic calming devices. (A 10-month time extension was approved at the May 2011 CTC meeting and expires on April 30, 2012.) (Contributions from other sources: \$168,000.) <u>Outcome/Output:</u> Pedestrian and bicycle improvements to improve access.	04-2025F RIP TE / 10-11 CONST \$977,000 0412000442	2010-11 101-0890 FTF 20.30.600.731	\$977,000
4 \$282,000 City of Mill Valley MTC 04-Marin	Sycamore Avenue Improvement Project. In the city of Mill Valley, construct a five-foot wide pedestrian sidewalk, a Class I bike path, signage, markings, and landscaping along Sycamore Avenue, between Camino Alto and Bay Front Park. (Contributions from other sources: \$57,000.) <u>Outcome/Output:</u> This project will provide 1,320 linear feet of pathway to provide enhanced usability and safety in all weather conditions. By connecting with another multi-use pathway (Mill Valley/Sausalito), it will encourage reduction of automobile usage by parents and students, promoting pedestrian and bicycle activity and reduce traffic congestion.	04-2127R RIP TE / 11-12 CONST \$282,000 0400020928	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$32,346 \$249,654
5 \$408,000 San Francisco Department of Public Works MTC 04-San Francisco	Point Lobos Streetscape Improvements. In the city of San Francisco, from 42nd Avenue to Great Highway. Construct sidewalk and streetscape enhancements along with various traffic calming measures on Point Lobos Avenue. <u>Outcome/Output:</u> This project will be completed in conjunction with a paving project and coordinated with a bicycle project to give residents and visitors a complete street enhancement. The completed project will give the area a sense of place and aesthetic improvements for pedestrians and motorists. Furthermore, the streetscape improvements will provide traffic calming and aesthetic improvements to enhance the transportation experience.	04-9098H RIP TE / 11-12 CONST \$408,000 0400020252	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$46,798 \$361,202
6 \$361,000 City of Tehachapi KCOG 09-Kern	Tehachapi Boulevard Enhancements Phase IV. In Tehachapi, on Tehachapi Boulevard from Hayes Street to Robinson Street. Streetscape improvements. (Contributions from other sources: \$293,000.) <u>Outcome/Output:</u> This project will install streetlights and bollards, enhance crosswalks, upgrade sidewalks, and retrofit curb ramps.	06-6561 RIP TE / 11-12 CONST \$361,000 0912000058	2010-11 101-0890 FTF 20.30.600.731	\$361,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$900,000 Los Angeles 07-LA-110 23.3/23.6	In the city of Los Angeles, from First Street to Temple Avenue. Heavy rain in late 2011 and early 2012 washed out the roadway support slope at this location. This project is to reconstruct the roadway embankment and replace damaged pavement, drainage system, guardrail, and right of way fencing. Additional berms will be added behind the guardrail to prevent recurrence of similar damage. Initial G-11 Allocation 02/15/12: \$ 900,000 (Additional \$30,000 was allocated for right of way purposes).	07-4514 SHOPP/11-12 0712000291 4 3X7404 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$900,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$1,217,000 Kings 06-Kin-43 24.2/24.7	Near Hanford, from 0.78 mile north of Elder Avenue to 0.77 mile south of Dover Avenue. <u>Outcome/Outputs:</u> Signalize intersection and lengthen left turn lane at one location to reduce the number and severity of collisions. Allocation date: 03/01/2012	06-6367 SHOPP/11-12 \$1,900,000 0600000157 4 0J0504	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$24,000 \$1,193,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-10-05	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	03	Pla	L5727	8.9	Replace sand storage building, install new double walled brine tank and repair existing pavement at the Tahoe City Maintenance Station.	2F2804	201.352	\$550,000	\$650,000
2	04	Ala/SCI	Var	Var	Replace damaged overhead signs and metal beam guardrails at various locations.	2G5904	201.170	\$1,000,000	\$998,000
3	06	Fre	5	44.9	Asphalt concrete pavement, replace existing bridge approach slabs and upgrade bridge approach guardrails and crash cushions to current standards.	0N0104	201.120	\$750,000	\$883,000
4	06	Kin	43	17.9/18.6	Install traffic signals at three intersections and left-turn lanes and pedestrian crosswalks at one intersection.	0M9004	201.310	\$935,000	\$970,000
5	08	Riv	10	71.8/72.3	Upgrade waste water treatment system in Cactus City Safety Roadside Rest Area by installing one septic tank, replacing all existing sewage lines and valves and installing a new lift station.	0L9004	201.250	\$850,000	\$967,000
6	08	Riv	10	Var.	Install changeable message signs and highway advisory radio and environmental sensor at various locations.	0N9804	201.315	\$950,000	\$787,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type														
2.5g.(1c) Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-A-1112-029																
4 \$58,600,000 Department of Transportation MTC 04-Ala-880 22.6/24	I-880 Southbound HOV Lane Extension- South Segment (Marina to Davis). In Oakland and San Leandro, from Marina Boulevard to Davis Street. Extend the existing southbound HOV lane. The added scope includes improvements at the Davis Street Interchange. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-11-03, January, 2011) (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-024 in January 2012.) <u>Outcome/Outputs:</u> When combined with North Segment (PPNO 0036J), the overall I-880 Southbound HOV Lane Extension project will result in daily vehicle-hours of delay savings of about 3,161 hours.	04-0036F CMIA/11-12 CON ENG \$6,900,000 CONST \$51,700,000 0412000339 4 3A9214	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$6,900,000 \$51,700,000														
5 \$2,629,000 Department of Transportation MTC 04-SCI-85 R18.0/R23.9	Freeway Performance Initiative - TOS and Ramp Metering. At various locations in Alameda, Santa Clara, and Solano Counties. Install ramp metering and traffic operations system (TOS) elements along various routes. Final Project Development: N/A Final Right of Way: N/A (CEQA – CE 07/29/2011) (NEPA – CE 07/29/2011) (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-025 in January 2012.) The overall project scope will be delivered with five construction contracts: <table border="1"> <thead> <tr> <th>Contract</th> <th>CMIA Funding for Construction</th> </tr> </thead> <tbody> <tr> <td>#1 04-15300</td> <td>\$828,000 (Support) \$3,852,000 (Capital)</td> </tr> <tr> <td>#2 04-15420</td> <td>\$1,097,000 (Support) \$1,532,000 (Capital)</td> </tr> <tr> <td>#3 04-15113</td> <td>\$1,546,000 (Support) \$2,375,000 (Capital)</td> </tr> <tr> <td>#4 04-15320</td> <td>\$1,964,000 (Support) \$6,245,000 (Capital)</td> </tr> <tr> <td>#5 04-15350</td> <td>\$2,518,000 (Support) \$21,000,000 (Capital)</td> </tr> <tr> <td>Total</td> <td>\$6,953,000 (Support) \$35,004,000 (Capital)</td> </tr> </tbody> </table> The current allocation request is for Contract #2. There is a concurrent request to allocate \$8,000,000 SHOPP funds to this contract. (There is also a concurrent allocation request for Contract #1.) <u>Outcome/Outputs:</u> When completed, the overall Freeway Performance Initiative project will result in daily vehicle-hours of delay savings of about 4,000 hours.	Contract	CMIA Funding for Construction	#1 04-15300	\$828,000 (Support) \$3,852,000 (Capital)	#2 04-15420	\$1,097,000 (Support) \$1,532,000 (Capital)	#3 04-15113	\$1,546,000 (Support) \$2,375,000 (Capital)	#4 04-15320	\$1,964,000 (Support) \$6,245,000 (Capital)	#5 04-15350	\$2,518,000 (Support) \$21,000,000 (Capital)	Total	\$6,953,000 (Support) \$35,004,000 (Capital)	04-0024 CMIA/11-12 CON ENG \$1,097,000 CONST \$1,532,000 04000020481 4 154204	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$1,097,000 \$1,532,000
Contract	CMIA Funding for Construction																	
#1 04-15300	\$828,000 (Support) \$3,852,000 (Capital)																	
#2 04-15420	\$1,097,000 (Support) \$1,532,000 (Capital)																	
#3 04-15113	\$1,546,000 (Support) \$2,375,000 (Capital)																	
#4 04-15320	\$1,964,000 (Support) \$6,245,000 (Capital)																	
#5 04-15350	\$2,518,000 (Support) \$21,000,000 (Capital)																	
Total	\$6,953,000 (Support) \$35,004,000 (Capital)																	

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1g) Proposition 1B – State-Administered Multi-Funded STIP/CMIA Project on the State Highway System			Resolution CMIA-A-1112-033 Resolution STIP1B-A-1112-006	
1 \$29,664,000	Route 101 Marin Sonoma Narrows - Southerly Interchange at Redwood Landfill Road (Contract B1). Near Petaluma, at intersection of Redwood Landfill Road and Route 101. Construct new interchange and frontage roads for San Antonio Road.	04-0360J RIP / 10-11 CON-ENG \$700,000 CONST \$11,114,000	2010-11 304-6058 TFA 20-20.075-600	\$11,114,000
Department of Transportation MTC Marin 04N-Mrn-101 23.3/27.6	Final Project Development (IIP) Support Estimate: \$7,600,000 Programmed Amount: \$7,600,000 Adjustment: \$ 0	HP/10-11 CON-ENG \$4,150,000		
	Final Project Development (RIP) Support Estimate: \$3,543,000 Programmed Amount: \$3,543,000 Adjustment: \$ 0	CMIA/11-12 CONST \$18,550,000	2011-12 304-6055 CMIA	\$18,550,000
	Final Right of Way(RIP) Right of Way Estimate: \$20,849,000 Programmed Amount: \$10,849,000 Adjustment: \$ 9,650,000 (Debit)	0400000733 4 264074	20-20.721-000	
	(Future Consideration of Funding – Resolution E-09-70, September 2009.)			
	(Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-1112-05B in October 2011.)			
	(A 12-month time extension for CON was approved at the August 2011 CTC meeting and expires on June 30, 2012.)			
	(Contributions from other sources: \$0)			
	<u>Outcome/Output:</u> When combined with other segments (PPNO 0360F and 0360H), the Marin Sonoma Narrows project will result in daily vehicle-hours of delay savings of 10,368 hours.			
ITEM WAS DEFERRED.				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1h) Proposition 1B – State-Administered Multi-Funded CMA/STIP/SLPP Project on the State Highway System			Resolution CMA-A-1112-034 Resolution STIP1B-A-1112-007 Resolution SLP1B-A-1112-19	
1 \$81,977,000	Route 101 Marin Sonoma Narrows - Petaluma Boulevard South Interchange and Petaluma River Bridge Replacement, (Contract B2). Near Petaluma, at Petaluma Boulevard South and Route 101. Construct new interchange, frontage roads, and equipment for ramp metering. Also construct a new bridge structure over the Petaluma River Bridge (TCRP 18)	04-0360H RIP / 10-11 CONST \$7,395,000	2010-11 304-6058 TFA 20.20.075.600	\$7,395,000
Department of Transportation MTC Sonoma 04-Son-101 0.9/3.6	Final Project Development (IIP) Support Estimate: \$4,500,000 Programmed Amount: <u>\$4,500,000</u> Adjustment: \$ 0	CMA/11-12 CON-ENG \$11,042,000 CONST	004-6055 CMA 2011-12 304-6055 CMA 20.20.721.000	\$11,042,000
	Final Right of Way (RIP) Right of Way Estimate: \$10,810,000 Programmed Amount: <u>\$10,810,000</u> Adjustment: \$ 0	\$61,675,000		-\$61,675,000
	(Future Consideration of Funding – Resolution E-09-70, September 2009.)	SLPP/11-12 CONST	2011-12 304-6060 SLPP 20.20.724.000	\$1,865,000
	(Project Scope is consistent with the baseline agreement approved under Resolution CMA-P-1112-05B in October 2011.)	\$1,865,000 0412000195		
	(A 12-month time extension for RIP funds for CON was approved at the August 2011 CTC meeting and expires on June 30, 2012.)	4 2640U4		
	(Contributions from other sources: \$6,065,000.)			
	<u>Outcome/Output:</u> When combined with other segments (PPNO 0360F and 0360J), the Marin Sonoma Narrows project will result in daily vehicle-hours of delay savings of about 10,368 hours.			
ITEM WAS DEFERRED.				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1k) Proposition 1B – Allocation Amendment - State Administered CMIA Project on the State Highway System			Resolution CMIA-AA-1112-030 Amending Resolution CMIA-A-1112-005	
1 \$65,555,000 \$45,247,000 Department of Transportation LACMTA Los Angeles 07S-LA-5 1.2/2.1	I-5 Carpool Lane-Orange CL to I-605 Segment 1 In Santa Fe Springs, from North Fork Coyote Creek Overcrossing to Marquardt Avenue. Reconstruct Alondra Avenue bridges, widen Interstate 5 freeway by adding two lanes in each direction (one mixed flow and one HOV), and reconstruct frontage roads. Final Project Development (IIP) Support Estimate: \$ 2,260,000 Programmed Amount: <u>\$ 1,027,000</u> Adjustment: \$ 1,233,000 (Debit) Final Project Development (RIP) Support Estimate: \$ 83,000 Programmed Amount: <u>\$ 83,000</u> Adjustment: \$ 0 Final Right of Way (RIP) Right of Way Estimate: \$3,348,000 Programmed Amount: <u>\$3,348,000</u> Adjustment: \$ 0 (Construction savings of \$611,000 to be transferred to Construction Engineering.) (Future Consideration of Funding – Resolution E-08-09, August 2008) (August 2011- Baseline Amendment approved to revise the project schedule under Resolution CMIA-PA-1112-003.) (August 2011 - Letter of No Prejudice request approved under Resolution LONP1B-A-1112-005.) (Contributions from other sources: \$39,695,000.) <u>Outcome/Output:</u> Two additional lanes in each direction (one mixed flow lane and one HOV lane).	07-4153 CMIA/10-11 CONST \$65,555,000 \$45,247,000 0700001831 4 215914	2010-11 304-6055 CMIA 20.20.721.000	\$65,555,000 \$45,247,000
<u>Amend Resolution CMIA-A-1112-005 to de-allocate \$20,308,000 CMIA CONST to reflect award savings.</u>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type															
2.5g.(1n) Proposition 1B – State Administered CMIA Project on the State Highway System			Resolution CMIA-A-1112-038																
1 \$6,098,000 Department of Transportation SBCAG Santa Barbara 05S-SB-101 83.1/83.9	Union Valley Parkway Interchange. In Santa Maria at Union Valley Parkway. Construct interchange. Final Project Development Support Estimate: \$5,004,000 Programmed Amount: <u>\$4,932,000</u> Adjustment: \$ 0 (< 20%) Final Right of Way Right of Way Estimate: \$1,528,000 Programmed Amount: <u>\$1,552,000</u> Adjustment: \$ 0 (< 20%) The Union Valley Parkway Interchange Landscaping project (PPNO 4638Y) will be split off as follows, funded from Santa Barbara County regional shares: <table border="0"> <tr> <td>PS&E</td> <td>\$ 305,000</td> <td>FY 2011-12</td> </tr> <tr> <td>R/W Support</td> <td>\$ 5,000</td> <td>FY 2011-12</td> </tr> <tr> <td>Const Support</td> <td>\$ 400,000</td> <td>FY 2013-14</td> </tr> <tr> <td>Const</td> <td>\$ 650,000</td> <td>FY 2013-14</td> </tr> <tr> <td>Total</td> <td>\$1,360,000</td> <td></td> </tr> </table> <p>(CONST savings of \$2,589,000 to be returned to Santa Barbara County regional shares. The additional \$100,000 of CON ENG to come from Santa Barbara County regional shares.)</p> <p>(Future Consideration of Funding under Resolution E-12-12; March 2012.)</p> <p>(Contributions from other sources: \$6,098,000.)</p> <p>(Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.)</p> <p><u>Outcome/Output:</u> Daily travel time savings: 935 hours. Peak period time savings: 5,610 minutes.</p> <p style="text-align: center;"><u>CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT</u></p>	PS&E	\$ 305,000	FY 2011-12	R/W Support	\$ 5,000	FY 2011-12	Const Support	\$ 400,000	FY 2013-14	Const	\$ 650,000	FY 2013-14	Total	\$1,360,000		05-4638 RIP / 11-12 CON ENG \$1,900,000 CONST \$0 CMIA/11-12 CONST \$6,098,000 0500000550 4 463804	2012-13 304-6055 CMIA 20.20.721.000	\$6,098,000
PS&E	\$ 305,000	FY 2011-12																	
R/W Support	\$ 5,000	FY 2011-12																	
Const Support	\$ 400,000	FY 2013-14																	
Const	\$ 650,000	FY 2013-14																	
Total	\$1,360,000																		



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1q) Proposition 1B – State-Administered Multi-Funded STIP/CMIA Project on the State Highway System		Resolution CMIA-A-1112-037 Resolution STIP1B-A-1112-010		
4 \$33,740,000 Department of Transportation OCTA 12-Orca-74 0.0/0.2	Reconstruct I-5 / SR-74 Interchange. In San Juan Capistrano, on Route 74 from Route 5 to east of the city limit. Reconstruct the Route 74 and Route 5 interchange. Final Project Development Support Estimate: \$4,978,000 Programmed Amount: \$4,873,000 Adjustment: \$ 0 (< 20%) Final Right of Way Right of Way Estimate: \$31,753,000 Programmed Amount: \$31,753,000 Adjustment: \$ 0 This allocation splits off \$1,420,000 RIP for a follow-up landscape project (PPNO 4102A) as follows: PS&E \$ 210,000 FY 2012-13 CON ENG \$ 210,000 FY 2014-15 CON \$ 1,000,000 FY 2014-15 (The remaining RIP programming of \$14,580,000 to return to Orange County regional share balance.) (Contributions from other sources: \$4,074,000.) (Project scope is consistent with baseline agreement approved on 1/25/2012 under Resolution CMIA-P-1112-07B.) (Future Consideration of Funding – Resolution E-10-62, June, 2010) <u>Outcome/Outputs:</u> This project will facilitate traffic flows and alleviate congestion along Ortega Highway and I-5 freeway on/off ramps.	12-4102 RIP / 12-13 CON-ENG \$6,364,000 RIP / 12-13 CONST \$17,814,000 CMIA CONST \$15,926,000 1200000102 4 0E3104	2011-12 304-6058 20.20.075.600 2011-12 304-6055 CMIA 20.20.721.000	\$17,814,000 \$15,926,000
WITHDRAWN AT THE CTC MEETING.				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(2a) Proposition 1B –State Administered Route 99 Project on the State Highway System			Resolution R99-A-1112-008	
1 \$58,100,000 Department of Transportation COFCG Fresno, Madera 06N-Fre, Mad-99 26.7/31.6, 0.0/1.6	Island Park 6-Lane. In and near the city of Fresno, from Ashlan Avenue to 0.6 mile north of Avenue 7. Widen 4-lane freeway to 6-lane freeway. (CEQA – ND, 04/27/2010.) (NEPA – FONSI, 05/28/2010.) (Future Consideration of Funding – Resolution E-10-69, August 2010.) (Concurrent State Route 99 Corridor program amendment under Resolution R99-PA-1112-007; April 2012.) <u>Outcome/Output:</u> This project proposes to construct 5.8 new lane miles. This improvement will save 1,795 daily vehicle hours of delay.	06-6274 SR-99/11-12 CON ENG \$7,500,000 CONST \$50,600,000 0600000972 4 442624	004-6072 SR-99 2011-12 304-6072 SR-99 20.20.722.000	\$7,500,000 \$50,600,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type Program Code	Amount by Fund Type
2.5g.(2b) Proposition 1B – Allocation Amendment - State Administered Route 99 Projects on the State Highway System			Resolution R99-AA-1112-005 Amending Resolution R99-A-1112-003	
1 \$50,000,000 \$36,644,000 Department of Transportation SJCOG San Joaquin 10N-SJ-99 4.9/14.2	State Route 99 Widening in Manteca and San Joaquin Phase 1. In Manteca, from 0.9 mile south of Route 120 west to 0.4 mile south of Arch Road. Widen highway from 4 to 6 lanes, and construct auxiliary lanes. (Future Consideration of Funding – Resolution E-10-60, July 2010.) <u>Outcome/Output:</u> Widen 8.3 miles of SR 99 from 4 to 6 lanes (16.6 lane miles). Amend Resolution R99-A-1112-003 to de-allocate \$13,356,000 SR 99 Corridor Bond Program CONST to reflect award savings.	10-7634A SR 99/11-12 CONST ENG \$5,000,000 CONST \$45,000,000 \$31,644,000 1000020440 4 0E6114	004-6072 SR99 2010-11 304-6072 SR99 20.20.722.000	\$5,000,000 \$45,000,000 \$31,644,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(3b) Proposition 1B – State Administered STIP Project on the State Highway System			Resolution STIP1B-A-1112-009	
1 \$21,226,000 Department of Transportation KCAC Kings 06N-Kin-198 8.6/9.7	19th Avenue Interchange. In Lemoore, on Route 198 at 19th Avenue. Construct interchange. Final Project Development Support Estimate: \$6,027,000 Programmed Amount: \$3,101,000 Adjustment: \$2,926,000 (Debit) Final Right of Way Right of Way Estimate: \$6,923,000 Programmed Amount: \$6,255,000 Adjustment: \$ 0 (< 20%) The 19 th Avenue Interchange Landscaping project (PPNO 4330Y) will be split off as follows, funded from Kings County regional shares: Const Support \$ 102,000 FY 2013-14 Const \$1,022,000 FY 2013-14 Total \$1,124,000 (Construction savings of \$3,950,000 to be returned to Kings County regional shares after accounting for the landscaping project described above.) (Future Consideration of Funding – Resolution E-05-18, September 2005.) <u>Outcome/Output:</u> Project will provide access to and link developing areas currently split by SR 198, and improve safety.	06-4330 RIP / 11-12 CON ENG \$2,770,000 CONST \$21,226,000 0600000367 4 325504	2010-11 304-6058 TFA 20.20.075.600	\$21,226,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5) Proposition 1B – Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-A-1112-10		
4 \$7,200,000 Port of Stockton SJCOG 10-San Joaquin	San Francisco Bay to Stockton Channel Deepening. Between San Francisco Bay and the Port of Stockton. Deepen the ship channel from 35 feet to 45 feet from Pinole Shoal to New York Slough, and from 35 feet to 40 feet from New York Slough to the Port of Stockton. (TCIF Project 11) (CEQA – NE, 03/02/2012.) (Concurrent TCIF program amendment under Resolution TCIF-P-1112-29; April 2012.) (Contributions from other sources: \$7,200,000.) <u>Outcome/Output:</u> A savings in waterborne transportation costs, improved vessel time reliability, reduced highway congestion and annual truck/miles travels on freeways due to a shift in mode of commercial transportation from road to waterway, reduced truck emissions, and increase in highway safety due to reduced truck traffic. WITHDRAWN PRIOR TO CTC MEETING.	10-TC11 TCIF/11-12 CONST \$7,200,000 1000020283	2010-11 104-6056 TCIF 20.30.210.300	\$7,200,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1112-10	
2 \$48,020,000 Orange County Transportation Authority OCTA 12-Orange	Orangethorpe Avenue Grade Separation. In Placentia, at the Orangethorpe Avenue at-grade crossing. Construct roadway overpass, including structures at Chapman Avenue and Miller Street. TCIF #37 (Concurrent TCIF program amendment under Resolution TCIF-P-1112-32; April 2012.) (Future Consideration of Funding under Resolution E-10-74, August 2010.) (Contributions from other sources: \$66,963,000.) <u>Outcome/Output:</u> Decrease in traffic congestion and travel time. The elimination of collision points will provide greater driver safety.	12-TC37 TCIF/11-12 CONST \$48,020,000 1200020231	2010-11 104-6056 TCIF 20.30.210.300	\$48,020,000
WITHDRAWN PRIOR TO CTC MEETING.				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(6) Proposition 1B – SHOPP Project Allocations			Resolution SHOP1B-A-1112-003	
1 \$53,892,000 Solano 04-Sol-80 30.6/38.7	In Solano County from 0.1 mile east of Leisure Town Overcrossing to 1.0 mile west of Pedrick Road Overcrossing. <u>Outcome/Outputs:</u> Rehabilitate 48.6 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement life. (CEQA – CE, 12/15/2009) (NEPA – CE, 12/15/2009)	04-8378B SHOPP/12-13 \$50,000,000 0400001101 4 4A0104	2010-11 304-6064 HSRPA 20.20.201.120 2011-12 304-6064 HSRPA 20.20.201.120	\$6,267,000 \$53,892,000 \$47,625,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1) Locally Administered STIP Transit Projects		Resolution MFP-11-10		
1 \$18,540,000 Santa Clara County Valley Transportation Authority MTC 04-Santa Clara	Capitol LRT Extension to Eastridge Transit Center & Bus Improvement. Improvements to transit center that include, expansion of facility, enhanced passenger amenities and modifications to bicycle parking areas. <u>Outcome/Output:</u> Improve transit connections and pedestrian access to the transit center.	04-2174B RIP/11-12 CONST \$18,540,000 0412000444 S R264TB	2010-11 401-0046 PTA 2011-12 101-0890 FTF 30.10.070.625	\$18,540,000
<u>CONTINGENT ON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) State Administered Rail Projects (Federal Transportation Funds)		Resolution MFP-11-11		
1 \$950,000 Department of Transportation SBCAG 05-Santa Barbara	Pacific Surfliner - PE NEPA Ortega - Track 1B Perform preliminary design, conduct environmental reviews and prepare NEPA environmental documentation for the proposed 12,510-foot long Ortega Siding project in Santa Barbara County, located on the Union Pacific Santa Barbara subdivision between milepost (MP) 373.6 and MP 375.9, approximately 7 miles south of the City of Santa Barbara. (Contributions from Santa Barbara County Association of Governments (SBCAG): \$250,000.) <u>Outcome/Output:</u> Design improvements and prepare environmental documentation for the proposed Ortega Siding project, construction of which will result in improved operating efficiencies and will remove a capacity constraint to future passenger rail service on the Los Angeles-San Diego-San Luis Obispo rail corridor used by the Pacific Surfliner.	75-Rail HSIPR/10-11 PA&ED \$950,000 0012000145 S RA05CA	2010-11 301-0890 FTF 30.20.725.000	\$950,000
2 \$950,000 Department of Transportation Various 07-Ventura	Pacific Surfliner—Sea Cliff Siding and Track Realignment Complete preliminary design and environmental review to support final design and construction of a track realignment and siding extension project in Ventura County, located on the Union Pacific Santa Barbara subdivision between milepost (MP) 383.6 and MP 386.4, approximately 17 miles south of the City of Santa Barbara. (Contributions from SBCAG: \$250,000.) <u>Outcome/Output:</u> Design improvements and prepare environmental documentation for the proposed Sea Cliff Siding project, construction of which will result in improved operating efficiencies and will remove a capacity constraint to future passenger rail service on the Los Angeles-San Diego-San Luis Obispo rail corridor used by the Pacific Surfliner.	75-Rail HSIPR/11-12 PA&ED \$950,000 0012000146 S RA04CA	2011-12 301-0890 FTF 30.20.725.000	\$950,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) State Administered Rail Projects (Federal Transportation Funds)		Resolution MFP-11-11		
3 \$24,900,000 Department of Transportation SANDAG 11-San Diego	Positive Train Control San Onofre to San Diego Install Positive Train Control (PTC) in San Diego County. (Contributions from other sources: \$87,132,000.) <u>Outcome/Output:</u> PTC is an advanced technology collision avoidance system designed to improve the safe operation of passenger and freight railroads. Implementation of PTC is currently mandated by December 31, 2015 under federal law.	75-Rail HSIPR/11-12 CONST \$24,900,000 0012000081 S R995CA	2011-12 301-0890 FTF 30.20.725.000	\$24,900,000
4 \$1,720,000 Department of Transportation OCTA 12-Orange	Pacific Surfliner – MOW Spurs – Track 1a Build two 1,000 foot long Maintenance of Way (MOW) spur tracks in Orange County located at milepost (MP) 165.9 within the city of Anaheim and at MP 192.5 within the City of Laguna Niguel. <u>Outcome/Output:</u> The construction of these MOW spurs will extend the hours of intercity passenger rail service on the Orange Subdivision by allowing roadbed and track maintenance equipment to be stored at and staged from multiple locations, minimizing the mobilization time for track maintenance.	75-Rail HSIPR/10-11 CONST \$1,720,000 0000020921 S R994CA	2010-11 301-0890 FTF 30.20.725.000	\$1,720,000



2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Program Code	State Allocation
2.7 Aeronautics Allocations		Resolution FDOA-2011-05	
1 \$113,000 County of Del Norte Del Norte	Ward Field Airport Obstruction Removal (Trees) DN-2-11-1	2011-12 2660-0041 10.10.020.200	\$113,000
2 \$72,000 County of Modoc Modoc	Adin Airport Crack Seal, slurry Seal and Restripe Runway Mod-5-11-1	2011-12 2660-0041 10.10.020.200	\$72,000
3 \$29,000 County of Modoc Modoc	Fort Bidwell Airport Grade and Roll Runway and Install Fencing Mod-6-11-1	2011-12 2660-0041 10.10.020.200	\$29,000
4 \$77,000 County of Lassen Lassen	Herlong Airport Overlay runway, taxiway and apron Las-5-11-1	2011-12 2660-0041 10.10.020.200	\$77,000
5 \$99,000 County of Lassen Lassen	Ravendale Airport Overlay Runway and Tiedown Area Las-4-11-1	2011-12 2660-0041 10.10.020.200	\$99,000
6 \$23,000 County of Kern Kern	Elk Hills-Buttonwillow Airport Relocate Segmented Circle and Windsock Ker-32-11-1	2011-12 2660-0041 10.10.020.200	\$23,000
7 \$180,000 County of Kern Kern	Elk Hills-Buttonwillow Airport Security Fencing Ker-32-11-2	2011-12 2660-0041 10.10.020.200	\$180,000
8 \$135,000 County of Kern Kern	Elk Hills-Buttonwillow Airport Overlay Parking Apron and Restripe Pavement Ker-32-11-3	2011-12 2660-0041 10.10.020.200	\$135,000
9 \$23,000 County of Kern Kern	Poso Airport Relocate Segmented Circle and Windsock Ker-16-11-1	2011-12 2660-0041 10.10.020.200	\$23,000
10 \$68,000 County of Kern Kern	Poso Airport Crack and Slurry Seal Runway and Restripe Pavement Ker-16-11-2	2011-12 2660-0041 10.10.020.200	\$68,000

2.7 Aeronautics Financial Matters

Project #	Allocation Amount	Recipient	Location	Budget Year	State
County			Project Description	Item #	Allocation
			Project Number	Program Code	
2.7 Aeronautics Allocations				Resolution FDOA-2011-05	
11	\$248,000	County of Kern	Taft Airport Slurry Seal Runway and Restripe, Renovate Runway Lighting Ker-2-11-1	2011-12 2660-0041 10.10.020.200	\$248,000

