

2.5 Highway Financial Matters

Revised

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(5) SHOPP Projects (Advancements) Contingent upon Passage of FY 2007-08 Budget Act				
Resolution FP-06-98				
1 \$14,695,000 Siskiyou 02N-Sis-5 R11.4/R16.0	Near Mount Shasta, north of Lake Street to south of Route 97. <u>Outcome/Outputs:</u> Rehabilitate 20.4 miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, and minimize the costly roadway repairs. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	381101 02-3095 SHOPP/07-08 \$14,695,000	2007-08 302-0042 302-0890 20.20.201.120	\$1,239,000 \$13,456,000 \$14,695,000
This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.				
2 \$3,130,000 Siskiyou 02N-Sis-5 R25.6	Near Weed, at the Weed Safety Roadside Rest Area. <u>Outcome/Outputs:</u> Rehabilitate safety roadside rest area to comply with ADA requirements. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	362001 02-3026 SHOPP/07-08 \$3,130,000	2007-08 302-0042 302-0890 20.20.201.250	\$264,000 \$2,866,000 \$3,130,000
This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.				
3 \$71,000,000 Nevada 03N-Nev-80 R9.1/15.5	Near Donner Lake, at the Donner Lake interchange to Truckee Agriculture Inspection Station. <u>Outcome/Outputs:</u> Rehabilitate 6.4 miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, and minimize the costly roadway repairs. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	0A6311 03-4257A SHOPP/07-08 \$65,516,000	2007-08 302-0042 302-0890 20.20.201.120	\$5,986,000 \$65,014,000 \$71,000,000
This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.				
4 \$5,600,000 Placer 03N-Pla-80 41.6	Near Gold Run, at Gold Run Safety Roadside Rest Area. <u>Outcome/Outputs:</u> Rehabilitate east- and west-bound safety roadside rest areas to bring land and buildings into compliance with State and federal standards for increased health and safety. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	0C6901 03-5070 SHOPP/07-08 \$5,233,000	2007-08 302-0890 20.20.201.250	\$5,600,000 \$5,600,000
This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.				
5 \$18,100,000 Sacramento 03N-Sac-5 15.6/22.8	In the city of Sacramento, from Route 160 to Richards Boulevard. <u>Outcome/Outputs:</u> Rehabilitate 7.2 miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface and minimize the costly roadway repairs. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	3A0101 03-5799 SHOPP/08-09 \$21,854,000	2007-08 302-0042 302-0890 20.20.201.121	\$1,526,000 \$16,574,000 \$18,100,000
This project is being advanced from FY 2008-09. Contingent upon passage of the FY 2007-08 Budget Act.				

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2.5b.(5) SHOPP Projects (Advancements) Contingent upon Passage of FY 2007-08 Budget Act				
Resolution FP-06-98				
6 \$1,250,000 Sacramento 03N-Sac-Var Var	In Sacramento, Placer, Yuba, and Yolo Counties, at various locations. <u>Outcome/Outputs:</u> Upgrade metal beam guardrail end treatments to enhance highway safety and upgrade to current standards. (Program capacity for this project is made available from current year program adjustments and contract award savings.) (Contributions from other sources: \$1,000,000.)	1C1701 03-6896 SHOPP/07-08 \$2,250,000	2007-08 302-0890 20.20.201.015	\$1,250,000 \$1,250,000
This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.				
7 \$9,180,000 Los Angeles 07S-LA-47 1.9/3.2	In the city of Los Angeles, at the Vincent Thomas Bridge. <u>Outcome/Outputs:</u> Rehabilitate bridge deck to improve deck surface and install wastewater collection and disposal system. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	224801 07-2987 SHOPP/07-08 \$13,505,000	2007-08 302-0042 302-0890 20.20.201.110	\$1,053,000 \$8,127,000 \$9,180,000
This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.				
8 \$2,250,000 Ventura 07S-Ven-126 0.0/34.6	In the cities of Ventura, Santa Paula, and Fillmore, at various locations. <u>Outcome/Outputs:</u> Upgrade metal beam guard rail and crash cushions at 40 locations to reduce the number and severity of collisions. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	243701 07-3393 SHOPP/07-08 \$2,250,000	2007-08 302-0890 20.20.201.015	\$2,250,000 \$2,250,000
This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.				
9 \$1,064,000 Los Angeles 07S-LA-170 14.9/20.6	In the city of Los Angeles, at various locations. <u>Outcome/Outputs:</u> Install metal beam guardrail and reflective striping at eight locations to reduce the number and severity of collisions. (Program capacity for this project is made available from current year program adjustments and contract award savings.) (Contributions from other sources: \$2,000,000)	200801 07-2323 SHOPP/07-08 \$3,064,000	2007-08 302-0890 20.20.201.015	\$1,064,000 \$1,064,000
This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.				
10 \$43,349,000 San Bernardino 08S-SBd-15 169.8/182.1	Near Wheaton Springs, from south of Bailey Road to north of Yates Well Road. <u>Outcome/Outputs:</u> Rehabilitate 48.8 lane miles of roadway to improve ride quality, prevent further deterioration of the travel surface, and minimize costly repairs. (Program capacity for this project is made available from current year program adjustments and contract award savings.) (For purposes of construction, this project is being combined with related item 2.5d.(2), Project #3, under EA 4393U1.)	439321 08-0178H SHOPP/07-08 \$40,513,000	2007-08 302-0042 302-0890 20.20.201.120	\$3,655,000 \$39,694,000 \$43,349,000
This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.				

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2.5b.(5) SHOPP Projects (Advancements) Contingent upon Passage of FY 2007-08 Budget Act			Resolution FP-06-98	
16 \$3,338,000	In Seal Beach, at the Anaheim Bay Bridge. <u>Outcome/Outputs:</u> Place rock slope protection at the bridge abutments, embankments and retaining wall, and re-vegetate the slopes.	078001 12-2510 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.015	\$383,000 \$2,955,000
Orange 12S-Ora-1 31.5/32.2	(Program capacity for this project is made available from current year program adjustments and contract award savings.)	\$3,350,000		\$3,338,000
<p>This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.</p>				