

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

**December 13-14, 2006
San Francisco, California**

Wednesday, December 13, 2006

- 2:00 p.m. Commission Meeting**
- Hilton San Francisco
Plaza A Room
333 O'Farrell Street
San Francisco, California**
- 6:30 p.m. Commissioners' Reunion Dinner**
- North Beach Restaurant
1512 Stockton Street
San Francisco, California**

Thursday, December 14, 2006

- 9:00 a.m. Commission Meeting**
- Hilton San Francisco
Plaza A Room
333 O'Farrell Street
San Francisco, California**

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Mary Lea Filbert at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.

NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):
CTC Commission Meeting – January 31-February 1, 2007, Sacramento



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

GENERAL BUSINESS

- | | | | |
|--|-----|---|---|
| | 1. | | |
| • Roll Call | 1.1 | I | C |
| • Approval of Minutes for November 8-9, 2006 Meeting | 1.2 | A | C |
| • Executive Director's Report | 1.3 | A | C |
| • Commission Reports | 1.4 | A | C |
| • Commissioners' Meetings for Compensation | 1.5 | A | C |

BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT

- | | | | |
|--|-----|---|---|
| • Report by Agency Secretary and/or Deputy Secretary | 1.6 | I | B |
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CALTRANS REPORT

- | | | | |
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| • Report by Caltrans' Director and/or Deputy Director | 1.7 | I | D |
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REGIONAL AGENCIES AND RURAL COUNTIES REPORT

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|--|------|---|---|
| • Report by Regional Agencies Moderator | 1.8 | I | R |
| • Report by Rural Counties Task Force Chair | 1.9 | I | R |
| • Welcome by San Francisco County Transportation Authority | 1.10 | I | R |



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>PROJECT BUSINESS MATTERS</u>	2.		
	<u>Program Amendments/Project Approvals – STIP Amendments for Action</u>	2.1a.		
	<ul style="list-style-type: none"> STIP Amendment 06S-015 <p>The Department and San Diego Associated Governments are requesting to program \$81,289,000 of Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) Border Infrastructure Program (BIP) funds to Construction in FY 2006-07 for the Route 905 freeway – Otay Mesa project (PPNO 0374K) in San Diego County. This amendment will also revise the project scope from a four-lane freeway to the six-lane freeway as originally programmed, shift \$9,461,000 programmed in the IIP from Construction to the Environmental and Design phases, shift \$6,355,000 programmed in the IIP from Construction to Construction Support, and shift \$1,209,000 programmed in the RIP from Construction to Construction Support.</p> <p>-- Withdrawn prior to CTC meeting.</p>	2.1a.		A D
	<u>Program Amendments/Project Approvals – STIP Amendments for Notice – No Items This Month</u>	2.1b.		
	<u>Traffic Congestion Relief Program (TCRP) Application Approvals/Amendments</u>	2.1c.		
	<ul style="list-style-type: none"> The Los Angeles County Metropolitan Transportation Authority requests a TCRP Application Amendment to program \$18,000,000 in new TCRP funds to PA&ED, amend the scope of work, and update the project schedule and funding plan for TCRP Project #38.2 – Los Angeles-San Fernando Valley Transit Extension; (B) Build a North-South corridor bus transit project that interfaces with the foregoing East-West Burbank-Chandler corridor project and with the Ventura Boulevard Rapid Bus project. <p>Resolution TAA-06-61, Amending Resolution TAA-04-11</p>	2.1c.(1)		A D/C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> The San Bernardino Associated Governments requests a TCRP Application Amendment to program \$350,000 in new TCRP funds to Construction, redistribute a total of \$180,000 from PS&E to PA&ED, and update the project schedule and funding plan for Project #55.3 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County – Hunts Lane and State Street/University Parkway. <i>(Related Item under 2.6e.)</i> Resolution TAA-06-62, Amending Resolution TA-02-13 	2.1c.(2)		A D/C
	<ul style="list-style-type: none"> The Department requests a TCRP Application Amendment to redistribute a total of \$230,000 from PS&E to Construction, and update the project schedule and funding plan for Project #95 – Route 41; add auxiliary lane/operational improvements and improve ramps at Friant Road Interchange in Fresno in Fresno County. <i>(Related Item under 2.6e.)</i> Resolution TAA-06-63, Amending Resolution TAA-06-04 	2.1c.(3)		A D/C
	<u>Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month</u>	2.1d.		
	<u>Proposition 116 – Rail Program Project Approvals/Amendments – No Items This Month</u>	2.1e.		
	<u>Environmental Matters</u>	2.2		
	<u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u>	2.2a.		
	<u>Environmental Matters – Comments on Documents in Circulation (Draft EIR) – No Items This Month</u>	2.2b.		
	<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>	2.2c.		
	<ul style="list-style-type: none"> Approval of Project for Future Consideration of Funding: Route 41 in Kings County – Rehabilitate roadway near Lemoore (ND). Resolution E-06-32 	2.2c.(1)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Approval of Project for Future Consideration of Funding: Route 12 in Sonoma County – Rehabilitate roadway near Kenwood (ND). Resolution E-06-33 	2.2c.(2)		A D
	Highway Route Matters	2.3		
	<ul style="list-style-type: none"> Route Adoptions – No Items This Month 	2.3a.		
	<ul style="list-style-type: none"> New Public Road Connections – No Items This Month 	2.3b.		
	<ul style="list-style-type: none"> One Relinquishment Resolution 12-Ora-5-PM 35.2 Route 5 in the City of Orange Resolution R-3651 	2.3c.		A D
	<ul style="list-style-type: none"> One Vacation Resolution 2-Sha-44-PM 53.6 (KP 86.26) Route 44 in the County of Shasta Resolution A-863 	2.3d.		A D
	Highway Right of Way Matters	2.4		
	<ul style="list-style-type: none"> Four Resolutions of Necessity – Appearances 	2.4a.		
	-- Macy’s California Realty, L.L.C., et al. 08-SBd-215-PM 5.37 Resolution C-19525	2.4a.(1)		A D
	-- WM Inland Investors IV, L.L.C., et al. 08-SBd-215-PM 5.43 Resolution C-19526	2.4a.(2)		A D
	-- George W. Powers, et ux. 11-SD-125-PM 9.4 Resolution C-19527	2.4a.(3)		A D
	-- Georges E. Argoud, Trustee, et al. 11-SD-125-offsite Resolution C-19528	2.4a.(4)		A D
	<ul style="list-style-type: none"> Ten Nine Resolutions of Necessity Resolutions C-19529 through C-19536 and C-19538 	2.4b.		A D

-- Resolution C-19537 (Eunice Marshall, Trustee, etc., et. At., 10-Sta-99-PM 11.9) *withdrawn prior to CTC meeting. R/W contract signed.*



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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<ul style="list-style-type: none"> • Airspace Lease Direct Negotiations – <u>No Items This Month</u> 	2.4c.	A	D
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<ul style="list-style-type: none"> • Director’s Deeds Items #1 and #2 Excess Lands – Return to State: \$0 Return to Others: \$0 	2.4d.	A	D
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Highway Financial Matters

\$ 219,250,000	Total SHOPP/Minor Requested for Allocation
\$ 41,089,000	Total STIP Requested for Allocation
\$ 9,700,000	Total Supplemental Funds Needed
\$ 270,039,000	Total Project Funds Requested for Allocation
\$ 260,339,000	Total Project Funds Requested for Allocation
\$ 37,248,936	Contributions from Other Sources
\$ 24,559,000	Delegated Allocations
\$ 331,846,936	Grand Total
\$ 322,146,936	Grand Total

<ul style="list-style-type: none"> • Financial Allocation for Four District Minor Projects totaling \$2,406,000. Resolution FP-06-45 	2.5a.	A	D
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Financial Allocations for SHOPP Projects 2.5b.

<ul style="list-style-type: none"> • Financial Allocation for Four SHOPP Projects totaling \$196,609,000. Resolution FP-06-46 	2.5b.(1)	A	D
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<ul style="list-style-type: none"> • Financial Allocation for Seven SHOPP Projects totaling \$2,675,000 Amended into the SHOPP by Department action. Resolution FP-06-47 	2.5b.(2)	A	D
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<ul style="list-style-type: none"> • Financial Allocation for One SHOPP Transportation Enhancement Project for \$2,515,000. Resolution FP-06-48 	2.5b.(3)	A	D
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<ul style="list-style-type: none"> • Financial Allocation for Four SHOPP Short-Term Mobility Projects totaling \$15,045,000. Resolution FP-06-49 	2.5b.(4)	A	D
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	<u>Item Description</u>	<u>Ref. #</u>	<u>Status*</u>	
	<u>Financial Allocations for STIP Projects</u>	2.5c.		
	• Financial Allocation for One State-Administered STIP Project on the State Highway System for \$728,000. Resolution FP-06-50	2.5c.(1)	A	D
	• Financial Allocation for Two Locally-Administered STIP Projects on the State Highway System totaling \$15,200,000. Resolution FP-06-51	2.5c.(2)	A	D
	• Financial Allocation for Five Locally-Administered STIP Projects off the State Highway System totaling \$22,634,000, plus \$34,032,036 from other sources. Resolution FP-06-52	2.5c.(3)	A	D
	<i>-- Project #5 (SJ County, PPNO K654, \$369,000). Approval was deferred until a later date.</i>			
	• Financial Allocation for State-Administered STIP Transportation Enhancement Projects – <u>No Items This Month</u>	2.5c.(4)		
	• Financial Allocation for Six Locally-Administered STIP Transportation Enhancement Projects totaling \$2,080,000, plus \$3,066,900 from other sources. Resolution FP-06-53	2.5c.(5)	A	D
	• Financial Allocation for Three Locally-Administered STIP Planning, Programming and Monitoring Projects totaling \$447,000. Resolution FP-06-54	2.5c.(6)	A	D
	• Financial Allocation for Locally-Administered STIP Regional Rideshare Projects – <u>No Items This Month</u>	2.5c.(7)		
	<u>Financial Allocations for Projects that Exceed 20 Percent of the Programmed Amount – No Items This Month</u>	2.5d.		
	<u>Financial Allocations for Supplemental Funds</u>	2.5e.		
	• Financial Allocation for Supplemental Funds for Previously Voted Projects. One STIP project for \$9,700,000 to complete construction. Resolution FA-06-10	2.5e.	A	D
	-- 07-LA-405, STIP Project in Los Angeles County. Current allocation is \$2,237,200. This request for \$9,700,000 to complete construction results in an increase of 433.6% over the current allocation.			
	<i>-- Withdrawn prior to CTC meeting.</i>			



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Informational Report on Allocations Under Delegated Authority</u>	2.5f.		
	• Informational Report on Emergency G-11 Allocations. Five Projects totaling \$15,187,000.	2.5f.(1)	I	D
	• Informational Report on Seismic Retrofit (Proposition 192, Phase II) G-11 Allocations – <u>No Items This Month</u>	2.5f.(2)		
	• Informational Report on SHOPP Safety G-03-10 Allocations. Two Projects totaling \$5,800,000.	2.5f.(3)	I	D
	• Informational Report on Minor G-05-05 Allocations. Six Projects totaling \$3,572,000.	2.5f.(4)	I	D
	<u>Mass Transportation Financial Matters</u>			
	\$ 30,070,000 Total TCRP Requested for Allocation			
	\$ 8,850,000 Total STIP Requested for Allocation			
	\$ _____ 0 Total Proposition 116 Requested for Allocation			
	\$ 38,920,000 Total Net Amount Requested for Allocation			
	<u>Financial Allocations for STIP Projects</u>	2.6a.		
	• Financial Allocation for Two Locally-Administered STIP Rail/Transit Projects totaling \$8,350,000, plus \$562,000 from other sources. Resolution MFP-06-12	2.6a.(1)	A	D
	• Financial Allocation for One State-Administered STIP Rail Project for \$500,000. Resolution MFP-06-13	2.6a.(2)	A	D
	<u>Financial Allocations for Local Proposition 116 Projects – No Items This Month</u>	2.6b.		
	<u>Financial Allocations for State Proposition 116 Projects – No Items This Month</u>	2.6c.		
	<u>Financial Allocations for State Proposition 116 Waterborne Ferry Projects – No Items This Month</u>	2.6d.		
	<u>Financial Allocations/Amendments for Traffic Congestion Relief Program (TCRP) Projects</u>	2.6e.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Financial Allocation for two TCRP projects totaling \$30,070,000 in new TCRP funding, including allocation amendments to redistribute existing funds. Resolution TFP-06-27, Amending Resolution TFP-06-03 	2.6e.		A D/C
	<u>Aeronautics Financial Matters</u>	2.7		
	<ul style="list-style-type: none"> Financial Allocation for Six Locally-Administered California Aid to Airports Program (CAAP) projects totaling \$1,252,200 in the 2006 Aeronautics Program. Resolution FDOA-2006-2 	2.7		A D
	<u>Time Extension Requests per CTC Resolution G-06-08, Resolution G-03-19, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u>	2.8		
	<u>Request to Extend the Period of Project Allocation – No Items This Month</u>	2.8a.		
	<u>Request to Extend the Period of Contract Award</u>	2.8b.		
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for 17 16 Locally-Administered STIP projects totaling \$32,126,000 \$31,823,000, per FY 2005-06 Allocation Plan Criteria and Resolution G-06-08. Waiver-06-43 <i>-- Project #11 (Los Angeles, PPNO 3181, \$303,000) withdrawn prior to CTC meeting.</i> 	2.8b.(1)		A D
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for Eight Five State-Administered STIP projects totaling \$147,256,000 \$100,676,000 and 44 Ten SHOPP projects totaling \$73,524,000 \$73,274,000 per FY 2005-06 Allocation Plan Criteria and Resolution G-06-08. Waiver-06-44 <i>-- Project #4 (Colusa, PPNO 2928, STIP, \$3,404,000) withdrawn prior to CTC meeting.</i> <i>-- Project #10 (Fresno, PPNO 0090L, STIP, \$4,056,000) withdrawn prior to CTC meeting.</i> <i>-- Project #15 (Los Angeles, PPNO 3880, SHOPP, \$250,000) withdrawn prior to CTC meeting.</i> <i>-- Project #19 (Orange, PPNO 4434, STIP, \$39,120,000) withdrawn prior to CTC meeting.</i> 	2.8b.(2)		A D
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for One Locally-Administered STIP project on the State Highway System for \$11,450,000, per FY 2005-06 Allocation Plan Criteria. Waiver-06-45 	2.8b.(3)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for One Locally-Administered STIP project on the State Highway System for \$6,739,000 per FY 2005-06 Allocation Plan Criteria. Waiver-06-46 	2.8b.(4)		A D
	<p>-- Withdrawn prior to CTC meeting.</p>			
	<p>Request to Extend the Period of Project Completion – <u>No Items This Month</u></p>	2.8c.		
	<p>Request to Extend the Period of Project Development Expenditure – <u>No Items This Month</u></p>	2.8d.		
	<p>Request to Extend the Period of Project Reimbursement – <u>No Items This Month</u></p>	2.8e.		
	<ul style="list-style-type: none"> Request for Waiver of AB 1012 Seventh Cycle “Use It or Lose It” Provisions for Regional Agency Apportioned Federal Funds totaling \$7,660,177 for Five Agencies. Waiver-06-47 	2.8f.		A D
	<p><u>Technical Corrections to Previously Approved Resolutions</u></p>	2.9		
	<ul style="list-style-type: none"> Technical Change to Resolution FM-05-05, originally approved on June 8, 2006, for \$188,000,000 for Right of Way capital outlay funds for FY 2006-07. A technical correction is needed to add Budget Act Item 2660-801-3008 (Transportation Investment Fund) to the text of the resolution. 	2.9a.		A D
	<ul style="list-style-type: none"> Technical correction to Resolution MFP-05-14, originally approved June 8, 2006, for \$50,935,000 for six locally-administered STIP transit projects. A technical correction is needed to correct the project description for Project # 2 – Siskiyou County’s Bus Acquisition project (PPNO 2422). 	2.9b.		A D
	<ul style="list-style-type: none"> Technical Correction to Resolution MFP-06-06, originally approved September 7, 2006 for \$4,302,000 for three State-administered STIP projects. A technical correction is needed to correct the project description for Project #2 - Security Measures (Oakland & LA Facilities) project. 	2.9c.		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>PROGRAM STATUS</u>	3.		
	• Report on Toll Bridge Program Oversight Committee Activity	3.1	I	C
	• Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded	3.2	I	D
	<u>Status of Construction Contract Award, per FY 2005-06 Allocation Plan Criteria and Resolution G-06-08</u>	3.3		
	• Monthly Status of Construction Contract Award for State Highway Projects, per FY 2005-06 Allocation Plan Criteria and Resolution G-06-08	3.3a.	I	D
	• Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan Criteria and Resolution G-06-08	3.3b.	I	D
	• Status of Construction Contract Award for Traffic Congestion Relief Program Projects, per FY 2005-06 Allocation Plan Criteria and Resolution G-06-08	3.3c.	I	D
	• Monthly Report on Projects Amended into the SHOPP by Department Action	3.4	I	D
	• FY 2006-07 1 st Quarter Project Delivery Report	3.5	I	D
	• FY 2006-07 1 st Quarter Rail Operations Report	3.6	I	D
	• FY 2006-07 1 st Quarter Finance Report	3.7	I	D
	• Quarterly Non-Toll Seismic Safety Retrofit Report	3.8	I	D
	• Status of Delivery of AB 3090 Project Components	3.9	A	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • AB 1012 (Year Seven) Unobligated RSTP and CMAQ, "Use it or Lose it" Close-out Report <u>Close-out Report Under AB 1012 "Use It or Lose It" Provision for FFY 2004 Unobligated CMAQ and RSTP Funds</u> 	3.10		I D
	<ul style="list-style-type: none"> • Notification of Year Eight Unobligated RSTP and CMAQ Balances under AB 1012 "Use It or Lose It" Provision for FFY 2005 Unobligated CMAQ and RSTP Funds 	3.11		I D
	<ul style="list-style-type: none"> • Local Assistance Lump Sum Allocation Year-end Report for FY 2005-06 	3.12		I D
	<ul style="list-style-type: none"> • 2006 Annual Real Property Retention Review 	3.13		I D
	<u>POLICY MATTERS</u>	4.		
	<ul style="list-style-type: none"> • State and Federal Legislative Matters <p>*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Executive Director John Barna at (916) 654-4245.</p>	4.1		A C
	<ul style="list-style-type: none"> • State / Local Partnership Program Policy 	4.2		A C
	<ul style="list-style-type: none"> • Adoption of Schedule for 2006 STIP Augmentation 	4.3		A C
	<ul style="list-style-type: none"> • Policies and Procedures for 2006 STIP Augmentation Resolution G-06-<u>20</u> 	4.4		A D
	<ul style="list-style-type: none"> • Adoption of 2006 STIP Augmentation Fund Estimate Resolution G-06-<u>21</u> 	4.5		A D
	<ul style="list-style-type: none"> • Trends and Funding Options for the SHOPP 	4.6		A D
	<ul style="list-style-type: none"> • Adoption of 2006 Annual Report to Legislature 	4.7		A C
	<ul style="list-style-type: none"> • Technical Advisory Committee on Aeronautics (TACA) 	4.8		
	-- TACA Report on Aviation Issues	4.8a.		A C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	-- TACA Report on Accomplishments	4.8b.		A C
	• Bi-Annual Report on Traffic Congestion Relief (TCR) Program	4.9		A I D/C
	• Status Report on Implementation of Short-Term Mobility Projects	4.10		I D
	<u>MODAL ISSUES</u>	5.		
	<u>Highways</u>	5.2		
	• Route 99 Bond Program Guidelines Resolution G-06- <u>22</u>	5.2		A D
	<u>OTHER MATTERS / PUBLIC COMMENT</u>	6.		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects				Resolution FP-06-45
1 \$800,000 Humboldt 01N-Hum-101 Various	In Humboldt and Del Norte counties at various locations. Rehabilitate culvert. <i>(Substitute for Projects EA 01-403801 and 01-430301.)</i>	422501 SHOPP	2006-07 302-0042 302-0890 20.20.201.151	\$800,000 - \$800,000
2 \$160,000 Shasta 02N-Sha-44 R49.3	In Shasta County near Viola at Route 89. Install a closed circuit television camera. <i>(The district is expecting savings from EA 02-391201 and will use the savings to fund EA 02-1C6001.)</i>	1C6001 SHOPP	2006-07 302-0042 302-0890 20.20.201.315	\$160,000 - \$160,000
3 \$462,000 Santa Barbara 05S-SB-101 23.7/24.8	Near Goleta from Los Carneros Road to Glen Annie Road. Install metal beam guardrail. <i>(Substitute for Project EA 05-0K2401.)</i>	0K6101 SHOPP	2006-07 302-0042 302-0890 20.20.201.015	\$462,000 - \$462,000
4 \$984,000 Los Angeles 07S-LA-5 13.6/14.4	In the City of Los Angeles and near the City of Commerce. Pave slope, landscape adjacent area and install streetlights. <i>(Substitute for Project EA 07-4H9801.)</i>	4K6601 SHOPP	2006-07 302-0042 302-0890 20.20.201.150	\$984,000 - \$984,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects				Resolution FP-06-46
1 \$21,510,000 Los Angeles 07S-LA-10 14.2/18.1	In Los Angeles from Hoover Street to east Los Angeles River, and on Route 60 from the Los Angeles River to Soto Street. Bridge rehabilitation. <u>Outcome/Outputs</u> : 1 viaduct.	222221 07-2959A SHOPP/06-07 \$28,960,000	2006-07 302-0042 302-0890 20.20.201.110	\$1,814,000 \$19,696,000 \$21,510,000
2 \$158,010,000 Los Angeles 07S-LA-710 9.4/18.4	In Long Beach, Carson, Paramount and South Gate from Route 405 to Firestone Boulevard. Pavement rehabilitation. <u>Outcome/Outputs</u> : 116 lanes miles.	183111 07-2163 SHOPP/06-07 \$158,010,000	2006-07 302-0042 302-0890 20.20.201.125	\$18,124,000 \$139,886,000 \$158,010,000
3 \$1,780,000 San Diego 11S-SD-805 Various	In San Diego County at various locations on Routes 805, 5, 94, and 125. Upgrade median barrier. <u>Outcome/Outputs</u> : 4 locations, 1 centerline miles.	271201 11-0937 SHOPP/06-07 \$2,472,000	2006-07 302-0042 302-0890 20.20.201.020	- \$1,780,000 \$1,780,000
4 \$15,309,000 Orange 12S-Ora-5 14.5/21.4	In Mission Viejo, Laguna Hills, and Irvine from Oso Creek to Route 405. Pavement rehabilitation. <u>Outcome/Outputs</u> : 80 lane miles.	0E0201 12-2676 SHOPP/06-07 \$15,635,000	2006-07 302-0042 302-0890 20.20.201.121	\$1,291,000 \$14,018,000 \$15,309,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-06-47
1 \$450,000 Tehama 02N-Teh-5 Various	In Red Bluff, from south of Diamond Avenue and from south of Route 36 to Route 5/36 separation. Shoulder widening. <u>Outcome/Outputs</u> : 2 locations, 1.1 centerline miles.	3C2601 02-3271 SHOPP/06-07 \$400,000	2004-05 302-0042 302-0890 20.20.201.010	\$450,000 - \$450,000
2 \$420,000 Santa Barbara 05S-SB-166 3.7/3.8	Near Santa Maria, at Bonita School Road. Install traffic signals. <u>Outcome/Outputs</u> : 1 location.	0M3701 05-1886 SHOPP/06-07 \$420,000	2004-05 302-0042 302-0890 20.20.201.010	\$420,000 - \$420,000
3 \$147,000 Tulare 06S-Tul-198 30.6/30.9	Near Lemon Cove, at Lake Kaweah Boat Launch. Install metal beam guardrail. <u>Outcome/Outputs</u> : 0.3 centerline miles.	0F9801 06-6242 SHOPP/06-07 \$147,000	2004-05 302-0042 302-0890 20.20.201.010	\$147,000 - \$147,000
4 \$396,000 Stanislaus 10N-Sta-108 31.5	In Riverbank, at Jackson Avenue. Install traffic signals. <u>Outcome/Outputs</u> : 1 location. The difference of \$150,000 to fully-fund project to come from Hazard Elimination Safety program.	0H0301 10-0085 SHOPP/06-07 \$553,000	2006-07 302-0042 302-0890 20.20.201.010	- \$396,000 \$396,000
5 \$390,000 San Diego 11S-SD-76 23.2	Near Pala, at Pala Creek Bridge. Repair embankment and regrade channel. <u>Outcome/Outputs</u> : 1 location.	270901 11-0772A SHOPP/05-06 \$390,000	2006-07 302-0042 302-0890 20.20.201.131	\$45,000 \$345,000 \$390,000
6 \$417,000 Orange 12S-Ora-39 2.7;19.2	In Huntington Beach and La Habra, at Garfield Avenue and Route 90. Install new safety lighting and refresh striping. <u>Outcome/Outputs</u> : 2 locations.	0H22U1 12-3113 SHOPP/06-07 \$417,000	2004-05 302-0042 302-0890 20.20.201.010	\$417,000 - \$417,000
7 \$455,000 Orange 12S-Ora-39 Various	In Stanton, Anaheim, and Buena Park at Orangewood Avenue, Ball Road, and Artesia Boulevard. Install safety lighting and refresh striping and pavement markers. <u>Outcome/Outputs</u> : 3 locations.	0H23U1 12-3188 SHOPP/06-07 \$455,000	2004-05 302-0042 302-0890 20.20.201.010	\$455,000 - \$455,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(3) SHOPP Transportation Enhancement Projects				Resolution FP-06-48
1 \$2,515,000 Monterey 05N-Mon-1 72.9/73.9	Near Carmel, from Carmel Valley Road and Flanders Drive east of Route 1 in Hatton Canyon. Construct bicycle facilities. Financial Contribution Only	0G7501 05-7500 SHOPP/06-07 \$2,097,000	2006-07 302-0042 302-0890 20.20.204.736	\$289,000 \$2,226,000 \$2,515,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) SHOPP Short Term Mobility Projects				Resolution FP-06-49
1 \$11,665,000 Los Angeles 07S-LA-210 R0.6/R25.1	In Los Angeles County from Route 5 to Route 134. Expand ramp metering and implement corridor management strategies. <u>Outcome/Outputs</u> : 48 ramp and freeway to freeway metering, and 27 maintenance vehicle turnouts 1380 daily vehicle hours delay savings.	258001 07-3842 SHOPP/06-07 \$12,970,000	2006-07 302-0042 302-0890 20.20.201.315	\$984,000 \$10,681,000 \$11,665,000
This project has been amended into the SHOPP by Department action.				
2 \$1,550,000 San Diego 11S-SD-5 R36.3/R36.7	In San Diego and Solana Beach, at Via de la Valley Road. Modify ramp. <u>Outcome/Outputs</u> : 150 daily vehicle hour delay savings.	279601 11-0954 SHOPP/06-07 \$1,400,000	2004-05 302-0042 302-0890 20.20.201.310	\$1,550,000 - \$1,550,000
This project has been amended into the SHOPP by Department action.				
3 \$100,000 San Diego 11S-SD-54 2.5/6.4	In National City, east of Sweetwater Road to east of Briarwood. Convert high occupancy vehicle lanes to mixed flow lanes. <u>Outcome/Outputs</u> : Add capacity for 600 more vehicles 138 daily vehicle hour delay savings.	281901 11-0715 SHOPP/06-07 \$100,000	2004-05 302-0042 302-0890 20.20.201.310	\$100,000 - \$100,000
This project has been amended into the SHOPP by Department action.				
4 \$1,730,000 San Diego 11S-SD-805 6.0/6.2	In Chula Vista, at Telegraph Canyon Road. Modify ramp. <u>Outcome/Outputs</u> : 200 daily vehicle hour delay savings.	280101 11-0945 SHOPP/06-07 1,800,000	2004-05 302-0042 302-0890 20.20.201.310	\$1,730,000 - \$1,730,000
This project has been amended into the SHOPP by Department action.				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				Resolution FP-06-50
1 \$728,000 Department of Transportation MTC Napa 04N-Nap-29 11.6/13.5	In Napa, north of First Street to Sierra Avenue. Replace highway planting. Final Project Development Support Estimate: \$318,000 Programmed Amount: \$ 59,000 Adjustment: \$259,000 (Debit) Final Right-of-Way Right-of-Way Estimate: \$10,500 Programmed Amount: \$ 9,000 Adjustment: \$ 0 <20%	120631 04-0377C RIP / 06-07 \$0 \$0 \$82,000 \$728,000	2006-07 801-3093 20.20.075.600	\$728,000 \$728,000
The additional \$70,000 for CONST will come from Napa County's unprogrammed share balance.				



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System				Resolution FP-06-51
1 \$200,000 Monterey County TAMC Monterey 05N-Mon-1 72.3/75.2	Near the city of Carmel-by-the-Sea, from Rio Road to Carmel Valley Road. Construct additional climbing lane, modify intersection, and enhance turn movements. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	0L5701 05-1814 RIP / 06-07 \$200,000 \$0 \$0 \$0	2006-07 801-3093 20.20.075.600	\$200,000 \$200,000
2 \$15,000,000 City of Bakersfield KCOG Kern 06S-Ker-178 R6.1/R7.5	In the city of Bakersfield, from west to east of Fairfax Road. Widen to four lanes and construct interchange at Fairfax Road. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (A six-month time extension for allocation of FY 2005-06 Construction funds expires on December 31, 2006.)	395201 06-3731 RIP / 05-06 \$0 \$0 \$0 \$15,000,000	2006-07 801-3093 20.20.075.600	\$15,000,000 \$15,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-06-52
1 \$4,201,000 City of Redding Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Cypress Avenue Bridge over Sacramento River. In Redding, at Cypress Street Bridge at Sacramento River. Widen bridge and approaches. (A six-month time extension for allocation of FY 2005-06 Construction funds and expires on December 31, 2006.) (As part of this allocation request, the City of Redding is requesting a 12 month extension to the period of project completion, from 36 months to 48 months.) (Contributions from other sources: \$30,493,000.)	451714 02-2037 RIP / 05-06 \$0 \$0 \$0 \$4,201,000	2006-07 601-3093 20.30.600.620	\$4,201,000 \$4,201,000
2 \$725,000 City of Morro Bay SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Quintana Road/Morro Bay Boulevard Roundabout. At Quintana Road, Morro Bay Boulevard and Route 1, northbound on- and off- ramp. Construct a single roundabout intersection to replace the six -legged intersections. (Contributions from other sources: \$34,000.)	4A0724 05-0972 RIP / 06-07 \$0 \$0 \$0 \$725,000	2006-07 601-3093 20.30.600.620	\$725,000 \$725,000
3 \$16,724,000 Tulare County TCAG 06-Tulare Senate: 16, 18 Assembly: 30, 31, 34	Goshen to El Monte Way (Road 80). Between Visalia and Dinuba on Road 80 Expressway, from Goshen to El Monte Way. Widen to four lanes. (A six-month time extension for allocation of FY 2005-06 PS&E and R/W funds expires on December 31, 2006.)	4A0500 06-6L11 RIP / 05-06 \$0 \$4,307,000 \$12,417,000 \$0	2006-07 601-3093 20.30.600.620	\$16,724,000 \$16,724,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-06-52
4 \$615,000 City of Visalia TCAG 06-Tulare Senate: 14 Assembly: 29, 30	Plaza Drive Widening. In the city of Visalia on Plaza Drive from Route 198 to Goshen Avenue. Widen from two lanes to four lanes. (A six-month time extension for allocation of FY 2005-06 PS&E funds expires on December 31, 2006.)	4C1854 06-0105 RIP / 05-06 \$0 \$615,000 \$0 \$0	2006-07 601-3093 20.30.600.620	\$615,000 \$615,000
5 \$369,000 San Joaquin County SJCOG 10-San Joaquin Senate: 5 Assembly: 17	Wilson Way Bridge Rehabilitation. Near Stockton on Wilson Way over the Stockton Canal. Rehabilitate Bridge. (Contributions from HBRRP: \$3,429,684; Contributions from other sources: \$75,352.)	4A2664 10-K654 RIP / 07-08 \$0 \$0 \$0 \$369,000	2006-07 601-3093 20.30.400.620	\$369,000 \$369,000
NOT VOTED AT THIS TIME. DEFERRED UNTIL A LATER DATE				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-06-53
1 \$500,000 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	San Geronimo Ranch Scenic Acquisition. Near the community of Cayucos on the northeast side of Route 1. Scenic easement acquisition. (Additional \$350,000 to come from San Luis Obispo County unprogrammed share balance.) (Contributions from other sources: \$1,075,000.)	4A2214 05-1999 RIP TE / 06-07 \$0 \$0 \$500,000 \$0	2006-07 101-0890 20.30.600.731	\$500,000 \$500,000
2 \$17,000 City of Selma COFCG 06-Fresno Senate: 16 Assembly: 31	City of Selma Class I Bike Path. In the city of Selma along the Consolidated Irrigation District's Selma Branch Canal, from Floral Avenue to Lincoln Middle school. Construct Class I Bike Path. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: \$2,200.)	4C2094 06-B002H RIP TE/06-07 \$0 \$0 \$17,000 \$0	2006-07 101-0890 20.30.600.731	\$17,000 \$17,000
3 \$472,000 City of Riverside RCTC 08-Riverside Senate: 68 Assembly: 35	Market Street Interchange Landscaping. In the city of Riverside along Market Street, from Redwood Drive to Rivera Street within the State Route 60 and Market Street Interchange. Construct median landscaping and irrigation. (Allocation funded from TE Reserve PPNO 1112.) (Contributions from other sources: \$570,000.)	0G0198 08-1112A RIP TE / 06-07 \$0 \$0 \$0 \$472,000	2006-07 101-0890 20.30.600.731	\$472,000 \$472,000
4 \$660,000 City of Colton SANBAG 08-San Bernardino Senate: 32 Assembly: 62	Colton Avenue Bike Lane. In the city of Colton along Colton Avenue, from Valley Boulevard to "G" Street in San Bernardino. Construct bike path and sidewalk. (Allocation funded from TE Reserve PPNO 1111.) (Contributions from other sources: \$1,945,000.)	924847 08-1111G RIP TE / 06-07 \$0 \$0 \$0 \$660,000	2006-07 101-0890 20.30.600.731	\$660,000 \$660,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects		Resolution FP-06-53		
5 \$75,000 City of La Mesa SANDAG 11-San Diego Senate: 38 Assembly: 75	Allison Avenue and University Avenue Pedestrian Enhancement Phase 1. Post Office Frontage along Allison Avenue (approximately 350' East from University Avenue and approximately 600' west of Spring Street). Construct sidewalk with curb extensions at intersections.	212784 11-7421H RIP TE / 06-07 \$0 \$0 \$0 \$75,000	2006-07 101-0890 20.30.600.731	\$75,000 \$75,000
(Allocation funded from TE Reserve PPNO 7421.) (Contributions from other sources: \$9,700.)				
6 \$356,000 City of Fountain Valley OCTA 12-Orange Senate: 35 Assembly: 68	Ellis Avenue and Ward Street Sidewalk and Landscaping. In the city of Fountain Valley along the north side of Ellis Avenue, from Ward Street to Mount Langley Street and the east side of Ward Street, from Ellis Avenue to Antelope River Avenue. Construct sidewalk, retaining wall, and landscaping.	931811 12-2134K RIP TE / 06-07 \$0 \$0 \$0 \$356,000	2006-07 101-0890 20.30.600.731	\$356,000 \$356,000
(Allocation funded from TE Reserve PPNO 2134.) (Contributions from other sources: \$125,000.)				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects		Resolution FP-06-54		
1 \$200,000 Mendocino County Council of Governments MCOG 01-Mendocino Senate: 2 Assembly: 1	Planning, Programming and Monitoring.	924675 01-4002P RIP / 06-07 \$0 \$0 \$0 \$200,000	2006-07 601-3093 20.30.600.670	\$200,000 \$200,000
2 \$54,000 Modoc County Local Transportation Commission Modoc CTC 02-Modoc Senate: 5 Assembly: 3	Planning, Programming and Monitoring.	456414 02-2051 RIP / 06-07 \$0 \$0 \$0 \$54,000	2006-07 601-3093 20.30.600.670	\$54,000 \$54,000
3 \$193,000 Sacramento Area Council of Governments SACOG 03-Sacramento, Sutter, Yolo, Yuba Senate: 1, 4-6 Assembly: 2-5, 8-10, 15	Planning, Programming and Monitoring. (This project combines four projects programmed in the 2006 STIP: PPNO 0L30 (Sacramento) for \$143,000; PPNO 1L53 (Sutter) for \$13,000; PPNO 0L37 (Yolo) for \$27,000; and PPNO 0L41 (Yuba) for \$10,000.)	0L1494 03-various RIP / 06-07 \$0 \$0 \$0 \$193,000	2006-07 601-3093 20.30.600.670	\$193,000 \$193,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
4 \$500,000 San Bernardino 08U-SBd-173 10.82	Near Lake Arrowhead at Big Pines Creek Bridge. On September 20, 2006, Big Pines Creek Bridge was completely damaged by a wildfire. This project will replace this wooden bridge with concrete box culvert bridge, remove debris, and provide any necessary traffic control. <u>Outcome/Output:</u> 1 location.	OJ5601 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000
Initial G-11 Allocation 10/31/06:				\$500,000
5 \$180,000 San Joaquin 10U-SJ-12 7.0	Near Terminous at Peatland Road. On July 15, 2006, an existing 36-inch corrugated metal irrigation pipe failed causing a sinkhole cavity in the eastbound lane. This project replaces the pipe and repairs the roadway. <u>Outcome/Output:</u> 1 location.	OP7101 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$180,000 - \$180,000
Initial G-11 Allocation 10/23/06:				\$180,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety - Resolution G-03-10 Delegated Allocations				
1 \$1,800,000 Shasta 02N-Sha-5 R16.2/R17.3	In Redding, north of Hilltop Drive over crossing to Route 5/299 separation. Lengthen on-ramp. Locations: 1 Allocation date: 10/20/06	0C6801 02-3167 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	\$152,000 \$1,648,000 \$1,800,000
2 \$4,000,000 San Diego 11S-SD-56 0.7/2.4	In San Diego, east of El Camino Real to east of Carmel Country Road. Construct median barrier. Centerline miles: 1.7 Allocation date: 10/31/06	268401 11-0723 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	- \$4,000,000 \$4,000,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations									
1	3	Col	5	R9.7/\$12.7	Repair approach and departure slabs.	0E3301	201.121	\$1,000,000	\$1,000,000
2	4	SCI	880	8.7/9.4	Construct Portland Cement Company Concrete strip trapezoidal ditch.	1A9901	201.130	\$1,000,000	\$1,000,000
3	5	SLO	101	Various	Install rumble strips.	0N6701	201.015	\$600,000	\$600,000
4	7	LA	110	20.6/20.7	Landscaping and texture paving.	4L8801	201.150	\$300,000	\$310,000
5	8	Riv	243	13.8/13.9	Upgrade facility to meet ADA standards.	0C4001	201.240	\$611,000	\$472,000
6	12	Ora	90	12.4/12.6	Remove and replace asphalt concrete and rehabilitate roadway. Financial Contribution Only (FCO).	029631	201.120	\$327,000	\$190,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Locally Administered STIP Rail/Transit Projects				
Resolution MFP-06-12				
1 \$350,000 San Francisco Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7 Assembly: 11	BART Pittsburg-Bay Point Terminal Zone Retrofit the Pittsburg-Bay Point Station to allow full automatic turnback capability from both platforms. (Total project cost is \$1,800,000.) (Construction funds will be requested June 2007.)	R118TA 04-2011D RIP / 06-07 \$0 \$350,000 \$0 \$1,450,000	2006-07 101-0046 30.10.070.625	\$350,000 \$350,000
2 \$8,000,000 Southern California Regional Rail Authority OCTA 12-Orange Senate: 33 Assembly: 72	Orange Metrolink Station Pedestrian Crossing In the city of Orange, construct pedestrian undercrossing at the Orange Metrolink Station. (A six-month time extension for allocation of FY 2005-06 Construction funds expires on December 31, 2006.) (Total Project cost is \$8,562,000, including \$562,000 in contributions from other sources.)	R174TA 12-4436 RIP / 05-06 \$0 \$0 \$0 \$3,000,000 RIP / 06-07 \$0 \$0 \$0 \$5,000,000	2006-07 101-0046 30.10.070.625	\$8,000,000 \$8,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(2) State-Administered STIP Rail Projects				
Resolution MFP-06-13				
1 \$500,000 Department of Transportation SANDAG 75-Variou Senate: 38-40 Assembly: 74-79	Signal & Communication System Upgrade, Oceanside – San Diego In San Diego County (Oceanside to San Diego). Signal and communications system analysis and upgrade on Pacific Surfliner/Coaster BNSF line. (\$500,000 for construction is programmed in FY 07-08; Total project cost is \$1,000,000.)	R970TA 75-2068 IIP / 06-07 \$250,000 \$250,000 \$0 \$0	2006-07 302-0046 30.20.020.720	\$500,000 \$500,000

Project # Allocation Amount Implementing Agency District – County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e. Traffic Congestion Relief Program Allocations and/or Amendments			
Resolution TFP-06-27			
1 \$22,000,000 San Bernardino Associated Governments 08 – San Bernardino	Project #55.3 – Alameda Corridor East Build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County – Hunts Lane and State Street/University Parkway. This allocation provides \$22,000,000 in new TCRP funding for Construction and amends a delegated allocation made in July 2001 to redistribute \$180,000 from Plans, Specifications and Estimates to Environmental.	Chapter 91 of the Statutes of 2000 899-3007 20.30.710.875	\$22,000,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District – County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e. Traffic Congestion Relief Program Allocations and/or Amendments		Resolution TFP-06-27	
2 \$8,070,000 Department of Transportation 06 – Fresno	Project #95 – Route 41; Add auxiliary lane/operational improvements and improve ramps Add auxiliary lane/operational improvements and improve ramps at Friant Road Interchange in Fresno in Fresno County This allocation provides \$8,070,000 in new TCRP funding for Construction and amends Resolution TFP-06-03 to redistribute \$230,000 from Plans, Specifications and Estimates to Construction.	Chapter 91 of the Statutes of 2000 899-3007 20.20.710.870	\$8,070,000



2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Aeronautics Project Number	Budget Year Fund Code Program Code	State Allocation
2.7 Aeronautics 2006 Program Allocations		Resolution FDOA-2006-2	
1 \$45,000 County of Calaveras Calaveras	Calaveras County Airport Airport Land Use Compatibility Plan (ALUCP) Cal-1-06-1	2006-07 2660-0041 10.10.020.200	\$45,000
2 \$221,000 County of Madera Madera	Madera Municipal Airport Crack Seal Runway 12/30 Mad-1-06-1	2006-07 2660-0041 10.10.020.200	\$221,000
3 \$139,000 County of Madera Madera	Madera Municipal Airport Crack Seal Runway 7/25 Mad-1-06-2	2006-07 2660-0041 10.10.020.200	\$139,000
4 \$139,000 County of Madera Madera	Madera Municipal Airport Crack Seal Taxiway and Apron Mad-1-06-3	2006-07 2660-0041 10.10.020.200	\$139,000
5 \$295,000 Truckee Tahoe Airport District Nevada	Truckee Tahoe Airport Stabilize Runway Shoulders Nev-1-06-1	2006-07 2660-0041 10.10.020.200	\$295,000
6 \$412,200 County of Del Norte Del Norte	Ward Field Airport Runway Rehabilitation DN-2-06-1	2006-07 2660-0041 10.10.020.200	\$412,200

