

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

November 8-9, 2006

Jackson, California

Wednesday, November 8, 2006

- 2:00 p.m.** **Commission Meeting**
Amador County Administration Building
Board of Supervisors Chambers, First Floor
810 Court Street
Jackson, California
- 5:30 p.m.** **Reception with the Amador County Transportation Commission**
Bellotti's Ristorante
55 Main Street
Sutter Creek, California
- 6:30 p.m.** **Commissioners' Dinner**
Caffe' Via d'Oro
36 Main Street
Sutter Creek, California

Thursday, November 9, 2006

- 9:00 a.m.** **Commission Meeting**
Amador County Administration Building
Board of Supervisors Chambers, First Floor
810 Court Street
Jackson, California
- 2:00 p.m.** **Ribbon Cutting for the 49 Bypass**
49 Bypass and Valley View Way
(southend of bypass)
Sutter Creek, California

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Mary Lea Filbert at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.

NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):

CTC Commission Meeting – December 13-14, San Francisco



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

GENERAL BUSINESS

- | | | | |
|-------------------------------------------------------------------------------|-----|--|-----|
| | 1. | | |
| • Roll Call | 1.1 | | I C |
| • Approval of Minutes for October 11-12, 2006 Meeting | 1.2 | | A C |
| • Executive Director's Report
-- Discussion of November 7 Election Results | 1.3 | | A C |
| • Commission Reports | 1.4 | | A C |
| • Commissioners' Meetings for Compensation | 1.5 | | A C |

BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT

- | | | | |
|------------------------------------------------------|-----|--|-----|
| • Report by Agency Secretary and/or Deputy Secretary | 1.6 | | I B |
|------------------------------------------------------|-----|--|-----|

CALTRANS REPORT

- | | | | |
|-------------------------------------------------------|-----|--|-----|
| • Report by Caltrans' Director and/or Deputy Director | 1.7 | | I D |
|-------------------------------------------------------|-----|--|-----|

REGIONAL AGENCIES AND RURAL COUNTIES REPORT

- | | | | |
|--------------------------------------------------------------------------------------------|------|--|-------|
| • Report by Regional Agencies Moderator | 1.8 | | I R |
| • Report by Rural Counties Task Force Chair | 1.9 | | I R |
| • Welcome to Amador County | 1.10 | | I R |
| • Report on Amador County's Transportation Plans and Programs and Tri-Counties Partnership | 1.11 | | I R/D |



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>PROJECT BUSINESS MATTERS</u>	2.		
	<u>Program Amendments/Project Approvals – STIP Amendments for Action – No Items This Month</u>	2.1a.		
	<u>Program Amendments/Project Approvals – STIP Amendments for Notice</u>	2.1b.		
	<ul style="list-style-type: none"> • STIP Amendment 06S-015 The Department and San Diego Associated Governments are requesting to program \$81,289,000 of Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) Border Infrastructure Program (BIP) funds to Construction in FY 2006-07 for the Route 905 freeway – Otay Mesa project (PPNO 0374K) in San Diego County. This amendment will also revise the project scope from a four-lane freeway to the six-lane freeway as originally programmed, shift \$9,461,000 programmed in the IIP from Construction to the Environmental and Design phases, shift \$6,355,000 programmed in the IIP from Construction to Construction Support, and shift \$1,209,000 programmed in the RIP from Construction to Construction Support. 	2.1b.		I D
	<u>Traffic Congestion Relief Program (TCRP) Application Approvals/Amendments</u>	2.1c.		
	<ul style="list-style-type: none"> • The North Coast Railroad Authority (NCRA) is requesting to amend the applications for two TCRP projects. For Project #32.3 – Completion of rail line from Willits to Arcata, NCRA is requesting to redistribute a total of \$600,000 from PS&E to PA&ED, revise the scope, and update the project schedule and funding plan. For Project #32.9 – Long-term stabilization, NCRA is requesting to redistribute a total of \$4,609,000 from PS&E, R/W and Construction to PA&ED, and update the project schedule and funding plan. <i>(Related Item under 2.6e.(2).)</i> Resolution TAA-06-60, Amending Resolution TAA-02-03 	2.1c.		A D/C
	<u>Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month</u>	2.1d.		
	<u>Proposition 116 – Rail Program Project Approvals/Amendments – No Items This Month</u>	2.1e.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Environmental Matters</u>	2.2		
	<u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u>	2.2a.		
	<u>Environmental Matters – Comments on Documents in Circulation (Draft EIR) – No Items This Month</u>	2.2b.		
	<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>	2.2c.		
	<ul style="list-style-type: none"> • Approval of New Public Road Connection: Interstate 10 in the County of Riverside – Roadway Improvements near Thousand Palms (ND). <i>(Related item under 2.3b.)</i> Resolution E-06-31 	2.2c.		A D
	<u>Highway Route Matters</u>	2.3		
	<ul style="list-style-type: none"> • Route Adoptions – <u>No Items This Month</u> 	2.3a.		
	<ul style="list-style-type: none"> • One New Public Road Connection to Interstate 10 at Bob Hope Drive in the County of Riverside. 8-Riv-10 PM 43.0 (KP 69.1). <i>(Related item under 2.2c)</i> Resolution S-729 	2.3b.		A D
	<ul style="list-style-type: none"> • One Relinquishment Resolution - 4-SCI-237-PM 7.1 Route 237 in the City of San Jose Resolutions R-3650 	2.3c.		A D
	<ul style="list-style-type: none"> • Vacation Resolutions – <u>No Items This Month</u> 	2.3d.		
	<u>Highway Right of Way Matters</u>	2.4		
	<ul style="list-style-type: none"> • Resolutions of Necessity – Appearances – <u>No Items This Month</u> 	2.4a.		
	<ul style="list-style-type: none"> • 43 12 Resolutions of Necessity Resolutions C-19512 through C-19524 C-19523 	2.4b.(1)		A D
	-- Resolution C-19524 (William Roll and Ralph Roll, 11-SD-125/905-PM 0.50/10.69) moved to Reference 2.4b.(2).			



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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One Resolution of Necessity – Appearance, William Roll and Ralph Roll, Successor Co-Trustees, 11-SD-125/905-PM 0.5/PM 10.69. Resolution C-19524

-- Originally noticed under 2.4b.

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| <ul style="list-style-type: none"> • Airspace Lease Direct Negotiations - Airspace Lease Renewal - Norman’s Nursery | 2.4c. | | A D |
| <ul style="list-style-type: none"> • Director’s Deeds - Items #1 through #14 Excess Lands – Return to State: \$2,790,400 Return to Others: \$0 | 2.4d. | | A D |
| <ul style="list-style-type: none"> • One Rescinding Resolution David R. McWilliams, Co-Trustees, etc. et al., 06-Tul-63-PM 5.9 Resolution CR-139, Rescinding Resolution C-19414 | 2.4e. | | A D |

Highway Financial Matters

\$ 112,579,000	Total SHOPP/Minor Requested for Allocation
\$ 11,615,000	Total STIP Requested for Allocation
\$ 0	Total Supplemental Funds Needed
\$ 124,194,000	Total Project Funds Requested for Allocation
\$ 18,253,800	Contributions from Other Sources
\$ 25,584,000	Delegated Allocations
\$ 168,031,800	Grand Total

• Financial Allocation for District Minor Projects – **No Items This Month** 2.5a.

Financial Allocations for SHOPP Projects 2.5b.

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--|-----|
| <ul style="list-style-type: none"> • Financial Allocation for Four SHOPP Projects totaling \$61,785,000. Resolution FP-06-34 | 2.5b.(1) | | A D |
| <ul style="list-style-type: none"> • Financial Allocation for One SHOPP Project for \$10,691,000 amended into the SHOPP by Department action. Resolution FP-06-35 | 2.5b.(2) | | A D |
| <ul style="list-style-type: none"> • Financial Allocation for SHOPP Transportation Enhancement Projects – <u>No Items This Month</u> | 2.5b.(3) | | |



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Financial Allocation for Six SHOPP Short-Term Mobility Projects totaling \$24,227,000, plus \$2,177,000 from other sources. Resolution FP-06-36 	2.5b.(4)		A D
	<u>Financial Allocations for STIP Projects</u>	2.5c.		
	<ul style="list-style-type: none"> Financial Allocation for One State-Administered STIP Project on the State Highway System for \$1,000,000. Resolution FP-06-37 	2.5c.(1)		A D
	<ul style="list-style-type: none"> Financial Allocation for Locally-Administered STIP Project on the State Highway System – <u>No Items This Month</u> 	2.5c.(2)		
	<ul style="list-style-type: none"> Financial Allocation for Two Locally-Administered STIP Projects off the State Highway System totaling \$356,000, plus \$169,000 from other sources. Resolution FP-06-38 	2.5c.(3)		A D
	<ul style="list-style-type: none"> Financial Allocation for Two State-Administered STIP Transportation Enhancement Projects totaling \$565,000. Resolution FP-06-39 	2.5c.(4)		A D
	<ul style="list-style-type: none"> Financial Allocation for Four Locally-Administered STIP Transportation Enhancement Projects totaling \$8,077,000, plus \$15,907,800 from other sources. Resolution FP-06-40 	2.5c.(5)		A D
	<ul style="list-style-type: none"> Financial Allocation for Six Locally-Administered STIP Planning, Programming and Monitoring Projects totaling \$575,000. Resolution FP-06-41 	2.5c.(6)		A D
	<ul style="list-style-type: none"> Financial Allocation for One Locally-Administered STIP Regional Rideshare Project for \$181,000. Resolution FP-06-42 	2.5c.(7)		A D
	<ul style="list-style-type: none"> Financial Allocation to Reimburse One Previously Approved AB 3090 Reimbursement Project for \$861,000 for STIP Planning, Programming and Monitoring. Resolution FP-06-43 	2.5c.(8)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Financial Allocations for Projects that Exceed 20 Percent of the Programmed Amount</u>	2.5d.		
	<ul style="list-style-type: none"> Financial Allocation for SHOPP Projects that Exceed 120 Percent of the Programmed Amount. One Project for \$15,876,000. Resolution FP-06-44 	2.5d.		A D
	-- 07-LA-210 – SHOPP Project in Los Angeles County. Current programmed amount of \$10,322,000 and current estimate of \$15,876,000, for an increase of 54% over the programmed amount.			
	<u>Financial Allocations for Supplemental Funds – No Items This Month</u>	2.5e.		
	<u>Informational Report on Allocations Under Delegated Authority</u>	2.5f.		
	<ul style="list-style-type: none"> Informational Report on Emergency G-11 Allocations. Six Projects totaling \$2,675,000. 	2.5f.(1)		I D
	<ul style="list-style-type: none"> Informational Report on Seismic Retrofit (Proposition 192, Phase II) G-11 Allocations – <u>No Items This Month</u> 	2.5f.(2)		
	<ul style="list-style-type: none"> Informational Report on SHOPP Safety G-03-10 Allocations. Six Projects totaling \$20,722,000. 	2.5f.(3)		I D
	<ul style="list-style-type: none"> Informational Report on Minor G-05-05 Allocations. Five Projects totaling \$2,187,000. 	2.5f.(4)		I D
	<u>Mass Transportation Financial Matters</u>			
	\$ 19,806,000 Total TCRP Requested for Allocation			
	\$ (21,030,000) Total TCRP De-allocation Amount			
	\$ 55,413,000 Total STIP Requested for Allocation			
	\$ _____ 0 Total Proposition 116 Requested for Allocation			
	\$ 54,189,000 Total Net Amount Requested for Allocation			
	<u>Financial Allocations for STIP Projects</u>	2.6a.		
	<ul style="list-style-type: none"> Financial Allocation for Three Locally-Administered Rail/Transit STIP Projects totaling \$54,507,000. Resolution MFP-06-10 	2.6a.(1)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Financial Allocation for One State-Administered Rail STIP Project for \$906,000. Resolution MFP-06-11 	2.6a.(2)		A D
	<u>Financial Allocations for Local Proposition 116 Projects – No Items This Month</u>	2.6b.		
	<u>Financial Allocations for State Proposition 116 Projects – No Items This Month</u>	2.6c.		
	<u>Financial Allocations for State Proposition 116 Waterborne Ferry Projects – No Items This Month</u>	2.6d.		
	<u>Financial Allocations/Amendments for Traffic Congestion Relief Program (TCRP) Projects</u>	2.6e.		
	<ul style="list-style-type: none"> Financial Allocation for Four TCRP Projects totaling \$19,806,000 in new TCRP Funding. Resolution TFP-06-25 	2.6e.(1)		A D/C
	<ul style="list-style-type: none"> Financial Allocation Amendment to De-allocate \$21,030,000 from One Previously Approved TCRP Project. Resolution TFP-06-26 	2.6e.(2)		A D/C
	<u>Aeronautics Financial Matters – No Items This Month</u>	2.7		
	<u>Time Extension Requests per CTC Resolution G-03-19, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u>	2.8		
	<u>Request to Extend the Period of Project Allocation – No Items This Month</u>	2.8a.		
	<u>Request to Extend the Period of Contract Award</u>	2.8b.		
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for One STIP Project for \$2,281,000, per FY 2005-06 Allocation Plan Criteria. Waiver-06-40 	2.8b.(1)		A D
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for 12 Locally-Administered STIP Projects totaling \$2,262,000, per FY 2005-06 Allocation Plan Criteria. Waiver-06-41 	2.8b.(2)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for One Locally-Administered STIP Project for Kings County Area Transit Agency for \$340,000, per FY 2005-06 Allocation Plan Criteria. Waiver-06-42 	2.8b.(3)		A D
	<u>Request to Extend the Period of Project Completion – No Items This Month</u>	2.8c.		
	<u>Request to Extend the Period of Project Development Expenditure – No Items This Month</u>	2.8d.		
	<u>Request to Extend the Period of Project Reimbursement – No Items This Month</u>	2.8e.		
	<u>Technical Corrections to Previously Approved Resolutions</u>	2.9		
	<ul style="list-style-type: none"> Technical Correction to Resolution MFP-06-02, originally approved July 20, 2006, for \$27,247,000 for four State-administered STIP projects. A technical correction is needed to correct the project title/description for Project # 5 – Southern California Regional Rail Authority rollingstock acquisition request (PPNO 0079E). 	2.9		A D
	<u>PROGRAM STATUS</u>	3.		
	<ul style="list-style-type: none"> Report on Toll Bridge Program Oversight Committee Activity 	3.1		I C
	<ul style="list-style-type: none"> Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded 	3.2		I D
	<u>Status of Construction Contract Award, per FY 2005-06 Allocation Plan Criteria and Resolution G-06-08</u>	3.3		
	<ul style="list-style-type: none"> Monthly Status of Construction Contract Award for State Highway Projects, per FY 2005-06 Allocation Plan Criteria and Resolution G-06-08 	3.3a.		I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	• Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan Criteria and Resolution G-06-08	3.3b.		I D
	• Status of Construction Contract Award for Traffic Congestion Relief Program Projects, per FY 2005-06 Allocation Plan Criteria and Resolution G-06-08	3.3c.		I D
	• Monthly Report on Projects Amended into the SHOPP by Department Action	3.4		I D
	• 2006 Annual Real Property Services Report	3.5		I D
	• 2006 Annual Real Property Retention Review	3.6		I D
	<i>-- Withdrawn prior to the CTC meeting.</i>			
	<u>POLICY MATTERS</u>	4.		
	• State and Federal Legislative Matters *The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Executive Director John Barna at (916) 654-4245.	4.1		A C
	• Adoption of Corridor Mobility Investment Improvement Account (CMIA) Guidelines Resolution G-06- <u>17</u>	4.2		A C
	• Advice and Consent on Transportation Development Act (TDA) Regulations Resolution G-06- <u>18</u>	4.3		A D
	• 2006 STIP Augmentation Draft Fund Estimate	4.4		I D
	• Adoption of Schedule for 2006 STIP Augmentation	4.5		A C
	• Overview of SHOPP	4.6		A D
	• Excess Land Sales Delegation Resolution G-06- <u>19</u>	4.7		A C/D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Report on Investments to State Highway System by Outside Funding Sources 	4.8		I D
	<u>MODAL ISSUES</u>	5.		
	<u>Rail</u>	5.1		
	<ul style="list-style-type: none"> North Coast Railroad Authority (NCRA) Business Plan 	5.1		A R
	<u>Highways</u>	5.2		
	<ul style="list-style-type: none"> Update on Route 99 Business Plan and Presentation of Proposed Route 99 Guidelines 	5.2		A D
	<u>OTHER MATTERS / PUBLIC COMMENT</u>	6.		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects				Resolution FP-06-34
1 \$34,600,000 Lassen 02N-Las-395 30.7/56.7	Near Milford, from north of Garnier Road to north of Sunnyside Road. Widen shoulders and add rumble strips.	381601 02-3096 SHOPP/06-07 \$30,083,000	2006-07 302-0042 302-0890 20.20.201.010	\$3,460,000 \$31,140,000 \$34,600,000
2 \$3,100,000 Lassen 02N-Las-395 131.0/133.0	Near Madeline, north of Ash Valley Road. Realign curves.	1C2301 02-3187 SHOPP/06-07 \$2,700,000	2006-07 302-0042 302-0890 20.20.201.010	\$310,000 \$2,790,000 \$3,100,000
3 \$14,729,000 Sutter 03N-Sut-99 28.2/R30.9	In Yuba City, from Lincoln Road to Butte House Road. Roadway rehabilitation.	1A9101 03-8363 SHOPP/06-07 \$14,729,000	2006-07 302-0042 302-0890 20.20.201.120	\$1,690,000 \$13,039,000 \$14,729,000
4 \$9,356,000 Solano 04N-Sol-12 L1.8/7.9	In Fairfield and Suisun City, from west of Chadburn Road to west of Union Creek. Pavement rehabilitation.	0C7901 04-5001A SHOPP/06/07 \$7,923,000	2006-07 302-0042 302-0890 20.20.201.121	\$1,074,000 \$8,282,000 \$9,356,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-06-35
1 \$10,691,000 Orange 12S-Ora-55 17.5/17.6	In Anaheim at Santiago Boulevard and Nohl Ranch. Repair collapsed slope embankment.	0H2101 12-3577B SHOPP/06-07 \$10,006,000	2006-07 302-0042 302-0890 20.20.201.131	\$1,227,000 \$9,464,000 \$10,691,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) SHOPP Short Term Mobility Projects				Resolution FP-06-36
1 \$5,781,000 San Mateo 04N-SM-82 0.0/15.9	On El Camino Real, from Cambridge Avenue in Menlo Park to Millbrae Avenue in Millbrae. Interconnect existing traffic signals. Outcome/Outputs: 73 field elements and 14.1 miles of cable. Interconnect existing traffic signals at 33 intersections.	249911 04-0645D SHOPP/06-07 \$6,545,000	2006-07 302-0042 302-0890 20.20.201.315	\$664,000 \$5,117,000 \$5,781,000
This project has been amended into the SHOPP by Department action.				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) SHOPP Short Term Mobility Projects				Resolution FP-06-36
2 \$1,409,000 San Mateo 04N-SM-101 5.7/6.1	In and near San Bruno at various locations, from 1 mile south of Whipple Avenue to 0.6 mile south of San Francisco Airport Crossing. Install changeable and extinguishable message signs. <u>Outcome/Outputs</u> : 5 message signs. This project has been amended into the SHOPP by Department action.	3A3601 04-0694B SHOPP/06-07 \$1,409,000	2004-05 302-0042 302-0890 20.20.201.315	\$1,409,000 - \$1,409,000
3 \$3,694,000 Kern 06S-Ker-58 52.5/53.6	In Bakersfield, from Route 99 to connector ramp to H Street. Construct eastbound auxiliary lane. <u>Outcome/Outputs</u> : 279 daily vehicle hour delay savings. This project has been amended into the SHOPP by Department action.	0F3801 06-6202 SHOPP/06-07 \$3,912,000	2004-05 302-0042 302-0890 20.20.201.310	\$3,694,000 - \$3,694,000
4 \$1,500,000 San Bernardino 08S-SBd-Var Var	In San Bernardino County at various locations. Coordinate traffic signals. <u>Outcome/Outputs</u> : 183 coordinated signals. (Contributions from other sources: \$2,177,000.) This project has been amended into the SHOPP by Department action.	0H7801 08-0012F SHOPP/06-07 \$1,500,000	2004-05 302-0042 302-0890 20.20.201.315	\$1,500,000 - \$1,500,000
5 \$1,100,000 San Diego 11S-SD-5 R0.1/R0.4	In San Ysidro, north of the Mexican Border to north of Camino de la Plaza. Add egress lane and improvements to secure electronic network for travelers' rapid inspection booth. <u>Outcome/Outputs</u> : 1,500 vehicle/hour increase in throughput of vehicles. This project has been amended into the SHOPP by Department action.	279901 11-0951 SHOPP/06-07 \$1,400,000	2004-05 302-0042 302-0890 20.20.201.310	\$1,100,000 - \$1,100,000
6 \$10,743,000 San Diego 11S-SD-5 R36.5/R37.7	In Solana Beach, south to north of Lomas Santa Fe Drive. Construct auxiliary lanes and clear vegetation. <u>Outcome/Outputs</u> : 600 daily vehicle hour delay savings. (Total project allocation of \$10,743,000 will be split into two projects for construction: EA 224311 for \$10,718,000 and EA 363901 for \$25,000.) This project has been amended into the SHOPP by Department action.	224311 11-0626 SHOPP/06-07 \$9,500,000	2006-07 302-0042 302-0890 20.20.201.310	\$906,000 \$9,837,000 \$10,743,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&E PS&E CONST ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				Resolution FP-06-37
1 \$1,000,000 Department of Transportation COFCG Fresno 06N-Fre-180 R65.6/R78.2 (R105.6/R125.8)	Near Centerville and Minkler, from Temperance Avenue to Frankwood Avenue. Required environmental mitigation work. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	342550 06-6625 RIP / 06-07 \$0 \$0 \$0 \$1,000,000	2006-07 801-3093 20.20.075.600	\$1,000,000 \$1,000,000



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District/County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-06-38
1 \$22,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Shasta River Bridge Replacement. On Edgewood Road at the Shasta River near I-5. Replace existing bridge, bridge approaches and guardrail. (Highway Bridge Program match) (Contributions from other sources: \$169,000.)	456404 02-2423 RIP / 06-07 \$22,000 \$0 \$0 \$0	2006-07 601-3093 20.30.600.620	\$22,000 \$22,000
2 \$334,000 Tulare County Association of Governments TCAG 06-Tulare Senate: 18 Assembly: 34	Reservation Road Improvements. Near Tule River Indian Reservation on Reservation Road, from SR 190 to Tule Indian Reservation border. Build two eastbound and three westbound turnouts. (A four-month time extension for Construction was approved at the June 2006 meeting and expires on October 31, 2006.)	4C1704 06-8686 RIP / 05-06 \$50,000 \$35,000 \$0 \$334,000	2006-07 601-3093 20.30.600.620	\$334,000 \$334,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-06-39
1 \$65,000 Department of Transportation HCAOG Humboldt 01N-Hum-283 0.2/0.3	In Humboldt County, on Route 283 at the Eel River. Install decorative lighting. Final Project Development Support Estimate: \$57,000 Programmed Amount: <u>\$21,000</u> Adjustment: \$36,000 Debit Final Right-of-Way Right-of-Way Estimate: \$ 3,000 Programmed Amount: <u>\$10,000</u> Adjustment: \$ 7,000 Credit (\$3,000 of the \$7,000 Credit to go towards CONST; the net difference of \$32,000 (\$36,000 - \$4,000) to come from Interregional unprogrammed share balance.)	454101 01-0301 IIP TE / 06-07 \$0 \$0 \$40,000 \$65,000	2006-07 301-0042 301-0890 20.20.025.700	\$7,455 57,545 \$65,000
2 \$500,000 Department of Transportation SACOG Sacramento 03N-Sac-50 0.6/15.7	In Sacramento, on Route 50, from Stockton Boulevard to Hazel Avenue. Tree planting. Final Project Development Support Estimate: \$ 98,000 Programmed Amount: <u>\$100,000</u> Adjustment: \$0 <20% Final Right-of-Way Right-of-Way Estimate: \$ 5,000 \$1,000 Programmed Amount: \$10,000 \$10,000 Adjustment: \$ 5,000 \$9,000 Credit to go to CONST ENG Interregional shares	0E8401 03-6210 IIP TE / 06-07 \$0 \$0 \$105,000 \$100,000 \$500,000	2006-07 301-0042 301-0890 20.20.025.700	\$57,350 \$442,650 \$500,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				
Resolution FP-06-40				
1 \$7,307,000 City of Union City MTC 04-Alameda Senate: 10 Assembly: 18	Union City Intermodal Station. Construct New Union City Intermodal facility. (A six-month time extension for allocation of FY 2005-06 Construction was approved in March 2006 and expires on December 31, 2006.) (Total Project cost is \$35,862,000, including \$1,880,000 in TCRP funds, \$10,507,000 in STIP Rail funds, and \$16,168,000 in contributions from other sources.) (Related item under 2.6a.(1) and 2.6.e(1).)	074124 04-2110 RIP TE / 05-06 \$0 \$0 \$0 \$5,307,000 RIP TE / 06-07 \$0 \$0 \$0 \$2,000,000	2006-07 101-0890 20.30.600.731	\$7,307,000 \$7,307,000
2 \$631,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	Santa Fe Depot Restoration Project. In the city of Fresno, at Santa Fe Avenue and Tulare Street. Train depot restoration, including canopies, brickwork and entry plaza. (Contributions from other sources: \$81,800.) (Allocation funded from TE Reserve PPNO B002.)	4C2034 06-B002G RIP TE / 06-07 \$0 \$0 \$0 \$631,000	2006-07 101-0890 20.30.600.731	\$631,000 \$631,000
3 \$20,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	City of Bishop Sidewalks and Shoulders. In the city of Bishop, on MacIver Street from Main Street (US 395) to Spruce Street. Reconstruct sidewalk and shoulder paving. (Allocation funded from TE Reserve PPNO 2517.)	109064 09-2517B RIP TE / 06-07 \$20,000 \$0 \$0 \$20,000 \$0	2006-07 101-0042 101-0890 20.30.600.731	\$2,294 \$17,706 \$20,000
4 \$119,000 Mono County Mono LTC 09-Mono Senate: 1 Assembly: 25	Eastern Sierra Audio Tour. In Mono County along Route 395, from the Inyo County line to the Nevada State line. Create multimedia interpretive program.	109074 09-2527A RIP TE / 06-07 \$119,000 \$0 \$0 \$119,000 \$0	2006-07 101-0042 101-0890 20.30.600.731	\$13,650 \$105,350 \$119,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects				
Resolution FP-06-41				
1 \$111,000 Alameda County Congestion Management Agency MTC 04-Alameda Senate: 9, 10 Assembly: 14-16, 18, 20	Planning, Programming and Monitoring.	924592 04-2179 RIP / 06-07 \$0 \$0 \$0 \$111,000	2006-07 601-3093 20.30.600.670	\$111,000 \$111,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects		Resolution FP-06-41		
2 \$107,000 Contra Costa Transportation Authority MTC 04-Contra Costa Senate: 7, 9 Assembly: 11, 14, 15	Planning, Programming and Monitoring.	924603 04-2011O RIP / 06-07 \$0 \$0 \$0 \$107,000	2006-07 601-3093 20.30.600.670	\$107,000 \$107,000
3 \$24,000 Transportation Authority of Marin MTC 04-Marin Senate: 6 Assembly: 3	Planning, Programming and Monitoring.	924596 04-2127C RIP / 06-07 \$0 \$0 \$0 \$24,000	2006-07 601-3093 20.30.600.670	\$24,000 \$24,000
4 \$229,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara Senate: 10, 11, 13, 15 Assembly: 20-24	Planning, Programming and Monitoring.	924597 04-2255 RIP / 06-07 \$0 \$0 \$0 \$229,000	2006-07 601-3093 20.30.600.670	\$229,000 \$229,000
5 \$30,000 Alpine County Transportation Commission Alpine LTC 10-Alpine Senate: 1 Assembly: 4	Planning, Programming and Monitoring.	956616 10-A1950 RIP / 06-07 \$0 \$0 \$0 \$30,000	2006-07 601-3093 20.30.600.670	\$30,000 \$30,000
6 \$74,000 San Joaquin County Council of Governments SJCOG 10-San Joaquin Senate: 5 Assembly: 17	Planning, Programming and Monitoring.	956617 10-7952 RIP / 06-07 \$0 \$0 \$0 \$74,000	2006-07 601-3093 20.30.600.670	\$74,000 \$74,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(7) Locally Administered STIP Regional Rideshare Program		Resolution FP-06-42		
1 \$181,000 San Joaquin Council of Governments SJCOG 10-San Joaquin Senate: 5 Assembly: 17	TDM Ridesharing Stockton. Regional Rideshare Program.	956614 10-7950 RIP / 06-07 \$0 \$0 \$0 \$181,000	2006-07 601-3093 20.30.600.656	\$181,000 \$181,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(8) AB 3090 Reimbursement for STIP PPM Project				Resolution FP-06-43
1 \$861,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara Senate: 10, 11, 13, 15 Assembly: 20-24, 27, 28	AB 3090 Reimbursement. (Planning, Programming, and Monitoring from fiscal year 2003-04, per STIP Amendment 02S-124.)	073564 04-2255A RIP / 06-07 \$0 \$0 \$861,000	2006-07 101-0042 20.30.600.670	\$861,000 \$861,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5d. Allocations for Projects with Cost Increases Greater than 120 Percent				Resolution FP-06-44
1 \$15,876,000 Department of Transportation Los Angeles 07S-LA-210 R33.3/R46.8	In Los Angeles County from Route 605 to Route 57. Install closed circuit television communication systems; fiber optic communication lines and Traffic Monitoring Stations.	129931 07-0760A SHOPP/06-07 \$10,322,000	2006-07 302-0042 302-0890 20.20.201.315	\$1,339,000 \$14,537,000 \$15,876,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$200,000 Humboldt 01U-Hum-101 41.0/43.0	Near Redcrest, 1.5 miles south of Bear Creek Bridge. Due to heavy rain between December 19, 2005 and January 1, 2006, the roadway fill material became saturated and settled causing significant roadway deformation. Initial project was for the removal of unstable fill material, and roadway repair. The first supplemental was to repair two additional slides. This supplemental will repair one more slide at PM 41.49, dispose of excavated material and upgrade drainage at PM 41.5. Initial G-11 Allocation 02/02/06: \$2,500,000 Supplemental G-11 Allocation 05/02/06: \$2,000,000 Supplemental G-11 Allocation 09/29/06: \$200,000 Revised Allocation: \$4,700,000	470201 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$23,000 \$177,000 \$200,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
2 \$250,000 Trinity 02U-Tri-299 32.8	Near Big Bar, at 1.36 miles east of Big Flat Campground. The Pigeon Fire started on September 2, 2006 and burned over 30,000 acres. Cobbles and boulders on the slope above the highway at this location began to fall onto the roadway as a result of the loss of vegetation support. This project will remove loose soil, install a rock fence, provide traffic control, and place erosion control measures. Initial G-11 Allocation 09/28/06: \$250,000	4C5401 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$250,000 - \$250,000
3 \$1,500,000 Solano 04U-Sol-12 26.24	Near Rio Vista, at the Rio Vista Bridge. On September 14, 2006, a truck transporting a forklift struck the bridge, bending or twisting seven horizontal and two vertical steel truss members. This project will straighten or replace damaged trusses as necessary. Initial G-11 Allocation 09/21/06: \$1,500,000	3A7001 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$1,500,000 - \$1,500,000
4 \$125,000 Fresno 06U-Fre-168 29.4/29.6	Near Auberry, approximately 2 miles west of Auberry Road. On April 4, 2006, as a result of the winter storms of FY 2005-06, a slipout occurred at this location. One lane and shoulder were completely lost. The initial project installs subsurface drainage and stabilizes the slopes. This supplemental is due to deeper than anticipated excavation that was necessary to reach stable base under embankment. Initial G-11 Allocation 04/27/06: \$500,000 Supplemental G-11 Allocation 09/07/06: \$125,000 Revised Allocation: \$625,000	0F9001 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$125,000 - \$125,000
5 \$200,000 Riverside 08U-Riv-95 27.0/31.0	Near Blythe, from 3 miles north of Wiley Hill Log Cabin to 2.7 miles south of Wilson Road. A rainstorm on August 9, 2006, damaged two culverts as a result of flooding. The initial project was for the removal and replacement of the damaged culverts. On September 8, 2006, a second rainstorm occurred at the same location causing shoulder damage. This supplemental is needed to repair damaged roadway. Initial G-11 Allocation 08/25/06: \$500,000 Supplemental G-11 Allocation 09/21/06: \$200,000 Revised Allocation: \$700,000	0J3801 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$200,000 - \$200,000
6 \$400,000 San Bernardino 08U-SBd-95 20.0/21.0	Near Vidal Junction, from 10.4 miles north of SR 62 to 0.3 miles south of Pyramid Butte. On September 8, 2006, a strong rainstorm washed out section of this highway. This project will repair damaged pavement and shoulder, remove debris, and restore rock slope protection. Initial G-11 Allocation 09/19/06: \$400,000	0J4301 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$400,000 - \$400,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety - Resolution G-03-10 Delegated Allocations				
1 \$8,043,000 Shasta 02N-Sha-44 R16.2/R18.9	Near Millville, east of Bear Creek Bridge to west of Dersch Road. Realign curve. Centerline miles: 2.7 Allocation date: 09/18/06	383001 02-3100 SHOPP/06-07 \$7,684,000	2006-07 302-0042 302-0890 20.20.201.010	\$804,000 \$7,239,000 \$8,043,000
2 \$5,200,000 Butte 03N-But-70 12.7/16.7	Near Oroville, south of Route 162 to Garden Drive. Install concrete median barrier. Centerline miles: 4.0 Allocation date: 09/27/06	0E6701 03-2265 SHOPP/07-08 \$4,655,000	2006-07 302-0042 302-0890 20.20.201.010	\$520,000 \$4,680,000 \$5,200,000
3 \$1,133,000 Yolo 03N-Yol-16 35.2/35.4	East of Madison, three miles east of Route 505 at County Road 93. Construct left-turn pocket, widen shoulders, and improve highway alignment. Centerline miles: 0.2 Allocation date: 09/14/06	0E3901 03-8661 SHOPP/06-07 \$1,133,000	2006-07 302-0042 302-0890 20.20.201.010	\$113,000 \$1,020,000 \$1,133,000
4 \$2,313,000 Kern 06S-Ker-99 L0.7/2.7	Near Wheeler Ridge, Route 5 to Route 166. Install median barrier. Centerline miles: 2.5 Allocation date: 09/12/06	0A8801 06-4590 SHOPP/06-07 \$3,840,000	2006-07 302-0042 302-0890 20.20.201.010	- \$2,313,000 \$2,313,000
5 \$1,406,000 Kings 06N-Kin-43 22.3/22.7	Near Hanford at Flint Avenue. Install signal and construct left turn channelization. Centerline miles: 0.4 Allocation date: 09/19/06	474801 06-4300 SHOPP/06-07 \$1,236,000	2006-07 302-0042 302-0890 20.20.201.010	- \$1,406,000 \$1,406,000
6 \$2,627,000 Mariposa 10N-Mpa-49 12.0/12.4	Near Mariposa at Darrah Road. Construct left-turn channelization. Centerline miles: 0.4 Allocation date: 09/18/06	1A9301 10-4105 SHOPP/06-07 \$2,198,000	2006-07 302-0042 302-0890 20.20.201.010	\$263,000 \$2,364,000 \$2,627,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations									
1	2	Sha	5	15.4/15.5	Replace bridge guardrail.	2C3701	201.015	\$600,000	\$600,000
2	3	ED	50	80.3	Install traffic signal.	1E9601	201.310	\$160,000	\$160,000
3	4	Var	Var	Var	Upgrade Adopt-a-Highway signs.	2A0201	201.170	\$407,000	\$594,000
4	6	Ker	65	0.6	Widen and modify intersection.	498301	201.310	\$413,000	\$413,000
5	7	LA	27	6.9	Secure roadway. (Original EA was 45460. The EA was revised since an identical EA already existed in FY 2002-03.)	4S3501	201.150	\$420,000	\$420,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP Rail/Transit Projects		Resolution MFP-06-10		
1 \$10,507,000 City of Union City MTC 04-Alameda Senate: 10 Assembly: 18	Union City Intermodal Station Modify existing station to accommodate integration of BART with Capitol Corridor and future Dumbarton rail service. (A six-month time extension for allocation of FY2005-06 Construction funds expires on December 31, 2006.) (Total Project cost is \$35,862,000, including \$1,880,000 in TCRP funds, \$7,307,000 in TE funds, and \$16,168,000 in contributions from other sources.) (Related items under 2.5c.(5) and 2.6e.(1).)	R738TB 04-2110 RIP / 05-06 \$0 \$0 \$0 \$720,000 RIP / 06-07 \$0 \$0 \$0 \$9,787,000	2006-07 101-0046 30.10.070.625	\$10,507,000 \$10,507,000
2 \$24,000,000 City of Irvine OCTA 12-Orange Senate: 33,35 Assembly: 70	Jeffrey Road Grade Separation Construct an undercrossing to grade separate an existing at-grade crossing on Jeffrey Road, south of I-5, between Walnut Avenue and Irvine Center Drive in the city of Irvine. (Total Project cost is \$47,728,000, including \$23,728,000 in contributions from other sources.) (Project Programmed by STIP Amendment 06S-006.)	R172TA 12-9513 RIP / 06-07 \$0 \$0 \$0 \$24,000,000	2006-07 101-0046 30.10.070.627	\$24,000,000 \$24,000,000
3 \$20,000,000 City of Irvine OCTA 12-Orange Senate: 33,35 Assembly: 70,71	Irvine Station Parking Structure Construct four-level, 1500-space parking structure on part of the existing surface parking lot at the Irvine Station at the corner of Ada and Barranca Parkway in the city of Irvine. (Total Project cost is \$24,900,000, including \$4,900,000 in contributions from other sources.)	T173TA 12-9511 RIP / 06-07 \$0 \$0 \$0 \$20,000,000	2006-07 101-0046 30.10.070.625	\$20,000,000 \$20,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(2) State-Administered STIP Rail Projects		Resolution MFP-06-11		
1 \$906,000 Department of Transportation VCTC 75-Ventura Senate: 17,19 Assembly: 37	Capitalized Maintenance – Pacific Surfliner - SCRRA Capitalized maintenance on Tunnel 26 of Pacific Surfliner route to make tunnel seismically safe. (Partial allocation from PPNO 2065 for SCRRA's entire portion of the project. A balance of \$1,482,000 remains for FY 2006-07 and \$3,000,000 for FY 2007-08.) (Total project cost is \$12,000,000, including \$9.5 million originally allocated for the Tunnel 26 project under PPNO 75-2024.)	R965TB 75-2065B IIP / 06-07 \$0 \$0 \$0 \$906,000	2006-07 302-0046 30.20.020.720	\$906,000 \$906,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program De -Allocation		Resolution TFP-06-26	
1 (\$21,030,000) Sacramento Regional Transit 03-Sacramento	Project 116 – Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County. Implement express rail service on the I-80 corridor from downtown Sacramento to the Watt/I-80 light rail station. This de-allocation is for \$21,030,000 in TCRP funds from Construction. The de-allocation is due to the construction contract not being awarded within the 6-month deadline, with no extension being approved. The funds remain programmed and a new allocation can be requested in the future.	Chapter 91 of the Statutes of 2000 899 -3007 30.10.710.010	(\$21,030,000)

