2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				**Resolution FP-05-83**
1 $3,404,000 Department of Transportation Colusa LTC Colusa 03N-Col-20 36.0/38.0	Near Colusa, on State Route 20 near Steer Ditch Bridge to near Sycamore Road. Widen and add passing lanes Final Project Development Support Estimate: $602,000 Programmed Amount: $544,000 Adjustment: $ 0 <20% Final Right-of-Way Right-of-Way Estimate:$56,000 Programmed Amount: $55,000 Adjustment: $ 0 <20%	44640K 03-2928 RIP / 05-06 $0 $0 $413,000 $3,404,000	2005-06 801-3008 20.20.075.600	$3,404,000 $3,404,000
2 $39,343,000 Department of Transportation MTC San Mateo 04N-SM-101 13.5/17.9	In San Mateo, from 3rd Avenue to Millbrae Avenue in Millbrae. Add auxiliary lanes, reconstruct overcrossings, ramp meters. Final Project Development: N/A Final Right-of-Way: N/A (Project development and Right of Way components were implemented with local funds.) (IIP: shift $256,000 from PA&ED, $199,000 from PS&E, and $40,000 from R/W Support to Construction.) (RIP: shift $350,000 from PS&E to Construction and add $1,535,000 cost increase to Construction, which is included in the 2006 STIP.) (Shift $33,000 from the Construction Support component for a Construction Support landscape mitigation project (PPNO 0700C, EA 2642A1) in FY 2009-10. PS&E and Construction components for the landscape project are funded with local funds.) (Contributions from other sources: $48,857,000.)	264200 04-0700B RIP / 05-06 $0 $0 $317,000 $30,030,000 IIP / 05-06 $0 $0 $6,650,000 $9,313,000	2005-06 801-3008 20.20.075.600 2005-06 801-3008 20.20.025.700	$30,030,000 $9,313,000 $39,343,000
3 $3,247,000 Department of Transportation MTC Sonoma 04N-Son-101 3.8/4.8	North of Marin-Sonoma Narrows, on auxiliary lane through Petaluma on southbound US 101 from Route 116 to East Washington. Early Operational Improvements. Final Project Development Support Estimate: $2,195,000 Programmed Amount: $ 950,000 Adjustment: $1,245,000 (Debit) Final Right-of-Way Right-of-Way Estimate:$38,000 Programmed Amount: $50,000 Adjustment: $12,000 (Credit)	281110 04-0770B IIP / 05-06 $0 $0 800,000 $3,200,000	2005-06 801-3008 20.20.075.600	$3,247,000 $3,247,000
4 $4,200,000 Department of Transportation Madera LTC Madera 06N-Mad-99 9.1/9.8 (14.6/15.8)	In Madera County, south of Gateway Drive off-ramp to north of South Madera overcrossing. Modify interchanges. Cost increase of $548,000 Con programmed in the 2006 STIP, thereby increasing Con from $3,652,000 to $4,200,000. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (Contributions from other sources: $3,438,000.)	40720K 06-5355 RIP / 05-06 $0 $0 $500,000 $4,200,000	2005-06 801-3008 20.20.075.600	$4,200,000 $4,200,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				**Resolution FP-05-83**
5 $29,905,000 Department of Transportation LACMTA Los Angeles 07S-LA-60 11.7/18.0	In the city of Industry, from Route 605 to Azusa Avenue. Construct one HOV Lane in each direction. Final Project Development (IIP) Support Estimate: $6,865,000 Programmed Amount: $6,100,000 Adjustment: $ 0 <20% Final Project Development (RIP) Support Estimate: $400,000 Programmed Amount: $400,000 Adjustment: $ 0 Final Right-of-Way (RIP) Right-of-Way Estimate: $1,160,000 Programmed Amount: $1,500,000 Adjustment: $ 340,000 (Credit) (Contributions from other sources: $96,093,000.)	129410 07-0482R RIP / 05-06 $0 $0 $4,100,000 $29,905,000	2005-06 801-3008 20.20.075.600	$29,905,000 $29,905,000
6 $31,194,000 Department of Transportation LACMTA Los Angeles 07S-LA-134 1.4/2.3	In Burbank, between Hollywood Way and Alameda Avenue. Modify interchange and construct new ramps. Final Right of Way (RIP) Support Estimate: $5,877,000 Programmed Amount: $5,050,000 Adjustment: $ 0 <20% Final Project Development (IIP) Support Estimate: $4,904,000 Programmed Amount: $4,766,000 Adjustment: $ 0 <20% Final Right-of-Way (IIP) Right-of-Way Estimate: $1,211,000 Programmed Amount: $1,672,000 Adjustment: $ 461,000 (Credit) (A total of $4,401,000 of IIP is moved from PPNO 2808 to this project for construction, as part of the 2006 STIP.)	188500 07-2223 RIP / 05-06 $0 $0 $0 $11,669,000 IIP / 05-06 $0 $0 $1,320,000 $19,525,000	2005-06 801-3008 20.20.075.600 2005-06 801-3008 20.20.025.700	$11,669,000 $19,525,000 $31,194,000