

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 8, 2013

Reference No.: 2.1c.(2a)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **STATE ROUTE 99 CORRIDOR BOND PROGRAM PROJECT BASELINE AMENDMENT
RESOLUTION R99-PA-1314-02, AMENDING RESOLUTION R99-PA-1213-20**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the State Route (SR) 99 Corridor Bond Program baseline agreement for the Arboleda Road Freeway (PPNO 5414) project in Merced County.

ISSUE:

The Department proposes to amend the State Route (SR) 99 Corridor Bond Program baseline agreement for the Arboleda Road Freeway project (PPNO 5414) in Merced County to revise the project limits.

BACKGROUND:

The Arboleda Road Freeway project will widen 5.9 miles of SR 99 from four lanes to six lanes from Buchanan Hollow Road to Miles Creek Overflow, and construct an interchange at Arboleda Road. The construction contract was awarded on April 6, 2012, with construction completion scheduled for March 2016.

The Mission Avenue Interchange/Freeway project (PPNO 0528D), which is immediately north of the Arboleda Road Freeway project, widened SR 99 from four lanes to six lanes from Owens Creek Bridge to 0.3 mile south of Childs Avenue, and constructed an interchange at Mission Avenue. Construction was completed in April 2008. However, the newly widened freeway was not striped as a 6-lane freeway because it is only two miles long and it connects to a 4-lane freeway on both ends.

With the completion of the Arboleda Road Freeway project and the adjacent Freeway Upgrade & Plainsburg Road I/C project (PPNO 5401), SR 99 will be six lanes from the Madera/Merced County line to 0.3 mile south of Childs Avenue, a distance of over 12 miles. Therefore, it is proposed to increase the limits of the Arboleda Road Freeway project to include restriping of the Mission Avenue Interchange/Freeway project. It is expected that the cost of the restriping can be funded from the Arboleda Road Freeway project contingency budget, and no additional funding is needed. The proposed changes are shown in the table below.

REVISE: ARBOLEDA ROAD FREEWAY PROJECT (PPNO 5414)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Merced	10	5414	41570	CO	2011-12	4.6	10.5 R12.7	99					
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans						
	R/W	Caltrans				CON	Caltrans						
RTPA/CTC:	Merced County Association of Governments												
Project Title:	Arboleda Road Freeway												
Location	Near Merced, on Route 99 from Buchanan Hollow Road to Miles Creek overflow 0.3 mile south of Childs Avenue.												
Description:	Convert to 6 lane freeway from Buchanan Hollow Road to Miles Creek Overflow, restripe from four lanes to six lanes from Miles Creek Overflow to 0.3 mile south of Childs Avenue, and construct interchange at Arboleda Road. (TCRP #104)												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
IP													
Existing	31,333	31,333					23,900		4,917	546	1,970		
Change	0	0					0		0	0	0		
Proposed	31,333	31,333					23,900		4,917	546	1,970		
State Bond													
Existing	91,319	91,319						78,360		959		12,000	
Change	0	0						0		0		0	
Proposed	91,319	91,319						78,360		959		12,000	
TCRP (Committed)													
Existing	5,000	5,000								4,400	600		
Change	0	0								0	0		
Proposed	5,000	5,000								4,400	600		
Total													
Existing	127,652	127,652					23,900	78,360	4,917	5,905	2,570	12,000	
Change	0	0					0	0	0	0	0	0	
Proposed	127,652	127,652					23,900	78,360	4,917	5,905	2,570	12,000	

RESOLUTION R99-PA-1314-02

Be it Resolved, that the California Transportation Commission does hereby amend the State Route 99 Corridor Bond Program baseline agreement for the Arboleda Road Freeway project (PPNO 5414) with the information described above.