

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.5g.(10d)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED MULTI-FUNDED  
SLPP/STIP PROJECTS ON THE STATE HIGHWAY SYSTEM  
RESOLUTION SLP1B-A-1213-13  
RESOLUTION FP-12-31**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$18,191,000 for the locally administered multi-funded Proposition 1B State-Local Partnership Program (SLPP)/State Transportation Improvement Program (STIP) I-5 / Cosumnes River Boulevard Interchange (PPNO 3L42) project in Sacramento County, on the State Highway System.

## **ISSUE:**

The attached vote list describes one locally administered SLPP/STIP project totaling \$18,191,000, plus \$64,255,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$18,191,000 be allocated from the Budget Acts of 2011 and 2012, Budget Act Items 2660-304-6060 and 2660-301-0890, for one locally administered Proposition 1B State-Local Partnership Program/State Transportation Improvement Program project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State-Local Partnership Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10d) Proposition 1B – Locally Administered Multi-Funded SLPP/STIP Project on the State Highway System</b>			<b>Resolution SLP1B-A-1213-13 Resolution FP-12-31</b>	
1 \$18,191,000 City of Sacramento SACOG Sacramento 03-Sac-5 14.3/15.2	<b>I-5 / Cosumnes River Boulevard Interchange.</b> In the city of Sacramento, between the Meadowview Road and Laguna Boulevard Interchanges on Route 5. Construct interchange and roadway extension.  Final Project Development: N/A  Final Right of Way: N/A  (Future Consideration of Funding under Resolution E-09-14; March 2009.)  (Contributions from other sources: \$64,255,000.)  <u>Outcome/Output:</u> Construct one new interchange.	03-3L42 RIP / 12-13 CONST \$10,500,000  SLPP / 12-13 CONST \$7,691,000 0300000240 4CONL 1C5204	2011-12 301-0890 FTF 20.20.075.600  2012-13 304-6060 SLPP 20.20.724.000	\$10,500,000        \$7,691,000