

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.5g.(10a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1213-10**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$6,612,000 for nine locally administered State-Local Partnership Program (SLPP) projects, off the State Highway System.

ISSUE:

The attached vote list describes nine locally administered SLPP projects totaling \$6,612,000 plus \$6,844,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$6,612,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6060 for nine locally administered Proposition 1B State-Local Partnership Program projects described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-10	
1 \$2,876,000 City of Santa Maria SBCAG 05-Santa Barbara	Union Valley Parkway Phase III. In the cities of Santa Maria and Orcutt, project will connect the Santa Maria Airport and the Community of Orcutt with US 101 at the new interchange. Project includes excavation, grading drainage, pavement and striping and signage. (CEQA – CE, 03/18/2009.) (Contributions from other sources: \$2,876,000.) <u>Outcome/Output:</u> The project will improve local traffic circulation, reduce congestion at adjacent interchanges, support existing and planned development and promote economic vitality of the region.	SLPP/12-13 CONST \$2,876,000 0513000053	2011-12 104-6060 SLPP 20.30.210.200	\$2,876,000
2 \$574,000 City of Mission Viejo OCTA 12-Orange	Jeronimo Road Resurfacing Road Rehabilitation. In the city of Mission Viejo, on Jeronimo Road from Los Alisos Boulevard to Marguerite Parkway. Replace curb, gutter, sidewalk, curb ramps, and adjust utilities to grade. (CEQA – CE, 08/30/2012.) (Contributions from other sources: \$806,000.) <u>Outcome/Output:</u> This project will resurface the existing four-lane roadway and increase the useful life of 2.3 miles of roadway.	SLPP/12-13 CONST \$574,000 1200020145	2011-12 104-6060 SLPP 20.30.210.200	\$574,000
3 \$835,000 City of Anaheim OCTA 12-Orange	Sunkist Street Improvements Road Rehabilitation. In the city of Anaheim, on Sunkist Street from Cerritos Avenue to 100 feet south of Tyron Avenue. Replace curb, gutter, sidewalk, curb ramps, traffic signs, and adjust utilities to grade. (CEQA – CE, 07/23/2012.) (Contributions from other sources: \$835,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane roadway and increase the useful life of 0.9 mile of roadway.	SLPP/12-13 CONST \$835,000 1213000041	2011-12 104-6060 SLPP 20.30.210.200	\$835,000
4 \$174,000 City of Anaheim OCTA 12-Orange	Orange Avenue Improvements Road Rehabilitation. In the city of Anaheim, on Orange Avenue from Knott Avenue to Western Avenue. Replace curb, gutter, driveways, curb ramps, traffic signs, and adjust utilities to grade. (CEQA – CE, 07/18/2012.) (Contributions from other sources: \$174,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane roadway and increase the useful life of 0.5 mile of roadway.	SLPP/12-13 CONST \$174,000 1213000042	2011-12 104-6060 SLPP 20.30.210.200	\$174,000
5 \$224,000 City of Anaheim OCTA 12-Orange	Knott Avenue Improvements Road Rehabilitation. In the city of Anaheim, on Knott Avenue from Orange Avenue to Lincoln Avenue. Replace curb, gutter, sidewalk, driveways, curb ramps, traffic signs, and adjust utilities to grade. (CEQA – CE, 07/18/2012.) (Contributions from other sources: \$224,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane with center turn lane roadway and increase the useful life of 0.5 mile of roadway.	SLPP/12-13 CONST \$224,000 1213000043	2011-12 104-6060 SLPP 20.30.210.200	\$224,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-10	
Projects off the State Highway				
6 \$277,000 City of Anaheim OCTA 12-Orange	Tustin Avenue and Riverdale Avenue Improvements Road Rehabilitation. In the city of Anaheim, on Tustin Avenue from Santa Ana Canyon Road to the Santa Ana River and on Riverdale Avenue from the west city limits to the State Route 91 overpass. Replace curb, gutter, driveways, curb ramps, traffic signs, and adjust utilities to grade. (CEQA – CE, 07/11/2012.) (Contributions from other sources: \$277,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane with center turn lane roadways and increase the useful life of 0.6 mile of roadway	SLPP/12-13 CONST \$277,000 1213000044	2011-12 104-6060 SLPP 20.30.210.200	\$277,000
7 \$187,000 City of Anaheim OCTA 12-Orange	Broadway Improvements Road Rehabilitation. In the city of Anaheim, on Broadway from Dale Avenue to Magnolia Avenue. Replace curb, gutter, sidewalk, driveways, curb ramps, traffic signs, and adjust utilities to grade. (CEQA – CE, 07/18/2012.) (Contributions from other sources: \$187,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane roadway and increase the useful life of 0.5 mile of roadway	SLPP/12-13 CONST \$187,000 1213000045	2011-12 104-6060 SLPP 20.30.210.200	\$187,000
8 \$332,000 City of Anaheim OCTA 12-Orange	Anaheim Boulevard Improvements Road Rehabilitation. In the city of Anaheim, on Anaheim Boulevard from Interstate 5 to Ball Road. Replace curb, gutter, sidewalk, driveways, curb ramps, traffic signs, and adjust utilities to grade. (CEQA – CE, 07/11/2012.) (Contributions from other sources: \$332,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing six-lane roadway and increase the useful life of 0.5 mile of roadway	SLPP/12-13 CONST \$332,000 1213000046	2011-12 104-6060 SLPP 20.30.210.200	\$332,000
9 \$1,133,000 City of Huntington Beach OCTA 12-Orange	Goldenwest and Garfield Road Rehabilitation. In the city of Huntington Beach, on Goldenwest Street from the Pacific Coast Highway to Yorktown Avenue and on Garfield Avenue from Magnolia Street to Bushard Street. Replace curb, gutter, sidewalk, driveways, curb ramps, traffic signs, and adjust utilities and survey monuments to grade (CEQA – CE, 08/08/2012.) (Contributions from other sources: \$1,133,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four- and six-lane roadways and increase the useful life of 1.5 miles of roadway	SLPP/12-13 CONST \$1,133,000 1213000057	2011-12 104-6060 SLPP 20.30.210.200	\$1,133,000