

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.1c.(7b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Chief
Division of Rail

Subject: **HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT PROJECT BASELINE
AMENDMENT
RESOLUTION GS1B-P-1213-05, AMENDING RESOLUTION GS1B-P-1112-11**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve a baseline agreement amendment for the San Clemente Beach Trail Crossings Safety Enhancement project (Project), a Proposition 1B Highway Railroad Crossing Safety Account (HRCSA) project, located in the city of San Clemente.

ISSUE:

The Orange County Transportation Authority (OCTA) is requesting an amendment to the baseline agreement for the San Clemente Beach Trail Crossings Safety Enhancement HRCSA project to update the project schedule.

BACKGROUND:

At its September 2010 meeting, the Commission programmed the San Clemente Beach Trail Crossings Safety Enhancement Project in the Proposition 1B HRCSA 2010 Program. OCTA received an allocation for the Project at the June 2012 Commission meeting.

The Project has been delayed due to litigation between the Burlington Northern Santa Fe North Railway (BNSF) and the Public Utilities Commission (PUC). OCTA anticipates that the litigation will be resolved by the end of December 2012. The Construction start date will be changed from October 2012 to January 2013.

RESOLUTION GS1B-P-1213-05:

Be it Resolved, that the California Transportation Commission does hereby amend the Proposition 1B HRCSA Program baseline agreement for the San Clemente Beach Trail Crossings Safety Enhancement project, in accordance with the changes described above and illustrated below.

BASELINE (dollars in thousands)					
Cnty	Nominator	Project Title	Const Start	Total Proj Cost	HRCSA Aprovd
ORA	OCTA	San Clemente Beach Trail Crossings Safety Enhancements	Oct 12	\$ 4,500	\$ 2,250
ORA	OCTA	San Clemente Beach Trail Crossings Safety Enhancements	Jan 12	\$ 4,500	\$ 2,250