

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.1c.(1b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **CMIA PROGRAM AMENDMENT**
RESOLUTION CMIA-PA-1213-11, AMENDING RESOLUTION CMIA-PA-1112-028

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the Corridor Mobility Improvement Account (CMIA) baseline agreement for the Sonoma-101 Airport Interchange Improvements (North Phase B) project (PPNO 0749D) in Sonoma County.

ISSUE:

The Department and the Sonoma County Transportation Authority (SCTA) propose to amend the CMIA baseline agreement for the Sonoma-101 Airport Interchange Improvements (North Phase B) project (PPNO 0749D) to update the project funding plan to include additional local funds.

BACKGROUND:

The project is located in the town of Windsor in Sonoma County. The project will reconfigure two existing partial interchanges at Fulton Road and Airport Boulevard into a single complete interchange by replacing the existing Airport Boulevard Overcrossing at Route 101. The project will also construct soundwalls at selected locations within the project limits.

Update project funding plan

At its April 2012 meeting, the Commission allocated \$17,742,000 of CMIA funds and \$1,866,000 of State-Local Partnership Program (SLPP) funds. The project funding plan also included \$10,392,000 of local funds. The project was advertised in June 2012. When bids were opened on August 8, 2012, the lowest bid came in 12 percent over the Engineer's Estimate. The two lowest bidders were found to be non-responsive. Eventually, all of the bids were rejected.

The project was re-advertised on September 24, 2012. When bids were opened on October 17, 2012, the lowest bid came in 7.9 percent over the Engineer's Estimate. The Sonoma County Transportation Authority (SCTA) is proposing to cover the funding shortfall of \$3,813,000 with a combination of SLPP funds (\$1,827,000) and local funds (\$1,986,000). The Commission programmed and allocated

these additional SLPP funds at its September 2012 meeting. The table below shows the revised project funding plan to reflect these changes.

The Metropolitan Transportation Commission concurs with these changes.

RESOLUTION CMIA-PA-1213-11

Be it Resolved, that the California Transportation Commission does hereby amend the Corridor Mobility Improvement Account baseline agreement for the Sonoma-101 Airport Interchange (North Phase B) Improvements project (PPNO 0749D) in Sonoma County with the information described above and tabulated below.

REVISE: Sonoma-101 Airport Interchange Improvements (North Phase B) project (PPNO 0749D)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Sonoma	4	0749D	3A23U	CO	2012-13	25.6	29.2	101					
Implementing Agency: (by component)		PA&ED	SCTA			PS&E	SCTA						
		R/W	Department			CON	Department						
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	North B - Sonoma Highway 101 Airport Interchange and soundwalls												
Location:	In Windsor, between Fulton Road and Windsor River Road.												
Description:	Replace the existing Airport Boulevard Overcrossing. Construct soundwalls in Windsor.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
State Bond - Corridor Mobility Improvement Account (CMIA)													
Existing	22,242	22,242						17,742					4,500
Change	0	0						0					0
Proposed	22,242	22,242						17,742					4,500
State Bond - State Local Partnership Program (SLPP)													
Existing	1,866	1,866	0					1,866					
Change	1,827	0	1,827					1,827					
Proposed	3,693	1,866	1,827					3,693					
Local Funds (SCTA)													
Existing	21,700	21,700	0					5,638	10,392	790	4,130	750	
Change	1,986	0	1,986					0	1,986	0	0	0	
Proposed	23,686	21,700	1,986					5,638	12,378	790	4,130	750	
Total													
Existing	45,808	45,808	0					5,638	30,000	790	4,130	750	4,500
Change	3,813	0	3,813					0	3,813	0	0	0	0
Proposed	49,621	45,808	3,813					5,638	33,813	790	4,130	750	4,500