

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 24, 2012

Reference No.: 2.5g.(1e)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B CORRIDOR
MOBILITY IMPROVEMENT ACCOUNT PROJECT ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-AA-1213-12, AMENDING RESOLUTION CMIA-A-1112-051
RESOLUTION STIP1B-AA-1213-02, AMENDING STIP1B-A-1112-013**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolutions CMIA-A-1112-051 and STIP1B-A-1112-013 to de-allocate \$3,141,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) Program funds from the Route 101 Marin Sonoma Narrows – Southerly Interchange at Redwood Landfill Road project (PPNO 0360J) in Marin County, thereby reducing the original CMIA construction capital allocation of \$18,550,000 to \$15,409,000, to reflect contract award savings.

BACKGROUND:

At its May 2012 meeting, the Commission approved Resolutions CMIA-A-1112-051 and STIP1B-A-1112-013, allocating \$18,550,000 in CMIA construction capital for the Route 101 Marin Sonoma Narrows – Southerly Interchange at Redwood Landfill Road project. The construction contract was awarded on September 14, 2012 with CMIA savings of \$3,141,000. The allocated Regional Improvement Program (RIP) funds will be fully spent as RIP savings do not meet the requirements of an AB 608 request. The local contribution is based upon the segregated items relating to the scope of work being funded by the North Marin Water District.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

RESOLUTION:

Be it Resolved, that \$18,550,000 in Corridor Mobility Improvement Account (CMIA) funds (304-6055) originally allocated under Resolutions CMIA-A-1112-051 and STIP1B-A-1112-013 for the Route 101 Marin Sonoma Narrows – Southerly Interchange at Redwood Landfill Road project (PPNO 0360J) in Marin County is hereby amended by \$3,141,000, reducing the original CMIA construction capital amount to \$15,409,000 and the overall project allocation to \$26,523,000, in accordance with the attached revised vote box.

Attachment

