

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 24, 2012

Reference No.: 2.5g.(1d)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B CORRIDOR
MOBILITY IMPROVEMENT ACCOUNT PROJECT ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-AA-1213-11, AMENDING RESOLUTION CMIA-A-1112-029**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-1112-029 to de-allocate \$5,754,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) Program funds from the I-880 Southbound HOV Lane Extension-South Segment (Marina to Davis) project (PPNO 0036F) in Alameda County, thereby reducing the original CMIA construction capital allocation of \$51,700,000 to \$45,946,000, to reflect contract award savings.

BACKGROUND:

At its April 2012 meeting, the Commission approved Resolution CMIA-A-1112-029, allocating \$51,700,000 in CMIA construction capital for the I-880 Southbound HOV Lane Extension-South Segment (Marina to Davis) project. The construction contract was awarded on September 14, 2012 with CMIA savings of \$5,754,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

RESOLUTION:

Be it Resolved, that \$51,700,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds (304-6055) originally allocated under Resolution CMIA-A-1112-029 for the I-880 Southbound HOV Lane Extension-South Segment (Marina to Davis) project (PPNO 0036F) in Alameda County is hereby amended by \$5,754,000, reducing the original CMIA construction capital amount to \$45,946,000 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1d) Allocation Amendment - Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-AA-1213-11, Amending Resolution CMIA-A-1112-029		
1 \$58,600,000 \$52,846,000	I-880 Southbound HOV Lane Extension- South Segment (Marina to Davis). In Oakland and San Leandro, from Marina Boulevard to Davis Street. Extend the existing southbound HOV lane. The added scope includes improvements at the Davis Street Interchange.	04-0036F CMIA/11-12 CON ENG \$6,900,000 CONST \$51,700,000 \$45,946,000 0412000339 4 3A9214	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$6,900,000 \$51,700,000 \$45,946,000
Department of Transportation MTC 04-Ala-880 22.6/24	Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-11-03, January, 2011) (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-024 in January 2012.) (Contributions from local sources: \$800,000 \$711,000) Outcome/Outputs: When combined with North Segment (PPNO 0036J), the overall I-880 Southbound HOV Lane Extension project will result in daily vehicle-hours of delay savings of about 3,161 hours. <u>Amend Resolution CMIA-A-1112-029 to de-allocate \$5,754,000 CMIA CONST to reflect award savings.</u>			