

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 24, 2012

Reference No.: 3.1  
Information Item

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

## **SUMMARY:**

Since the September 2012 report to the California Transportation Commission (Commission), the California Department of Transportation (Department) has amended 15 new capital projects into the 2012 State Highway Operation and Protection Program (SHOPP), as summarized in the attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that need to be amended into the 2012 SHOPP. The amendments noted below will be funded from the Major Damage Restoration, Safety Improvements, Bridge Preservation and Americans with Disabilities Act New Curb Ramps Reservations.

2012 SHOPP Summary of New Projects by Category	No.	FY 2012/13 (\$1,000)	FY 2013/14 (\$1,000)	FY 2014/15 (\$1,000)	FY 2015/16 (\$1,000)
Major Damage Restoration	9	\$12,565		\$3,332	
Collision Reduction	3	\$576	\$3,150		\$4,327
Bridge Preservation	2			\$16,859	
Mandates	1	\$440			
Total Amendments	15	\$13,581	\$3,150	\$20,191	\$4,327

## **BACKGROUND:**

In each even numbered year, the Department prepares four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 15 capital projects amended into the 2012 SHOPP.

The "List of New 2012 SHOPP Capital Project Amendments" provides specific project information.

Attachment

### List of New 2012 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the 2012 SHOPP since the September 2012 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
Major Damage Restoration						
12H-113  0588Q	4-SCI-152 R27.8  1SS51 04 1200 0542	Near Gilroy, at 5.1 miles east of Walnut Avenue. Construct rock slope protection.	\$33 (R/W) \$1,440 (C)	14/15	PA & ED \$331 PS & E \$262 RW Sup \$33 Con Sup \$391 Total \$1,017	201.131 Assembly: 28 Senate: 13 Congress: 11 1 Location
12H-114  0155Q	4-SCI-280 R2.6  1SS52 04 1200 0543	In San Jose, at Minor Avenue. Construct geo-synthetic reinforced embankment.	\$55 (R/W) \$1,804 (C)	14/15	PA & ED \$307 PS & E \$384 RW Sup \$23 Con Sup \$489 Total \$1,203	201.131 Assembly: 23 Senate: 13 Congress: 16 1 Location
12H-116  3094	1-Lak-20 31.6/46.5  0C620 01 1300 0019	Near Clearlake, from Route 53 to the Colusa County line. Repair fire damage.	\$10 (R/W) \$1,200 (C)	12/13	PA & ED \$0 PS & E \$0 RW Sup \$10 Con Sup \$140 Total \$150	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
12H-117  0143Q	4-Ala-13 9.0  1SS60 04 1200 0640	In Oakland, 0.1 mile south of Broadway Terrace. Stabilize slope.	\$300 (R/W) \$6,700 (C)	12/13	PA & ED \$0 PS & E \$150 RW Sup \$30 Con Sup \$1,000 Total \$1,180	201.130 Assembly: 14 Senate: 9 Congress: 9 1 Location
12H-118  0017Q	4-Ala-var var  5G040 04 1300 0076	In Alameda and Santa Clara counties at various locations. Replace stolen copper wires.	\$350 (C)	12/13	PA & ED \$0 PS & E \$0 RW Sup \$0 Con Sup \$100 Total \$100	201.130 Assembly: 20 Senate: 10 Congress: 13 11 Locations
12H-119  0242Q	4-CC-80 4.1  5G090 04 1300 0083	In San Pablo, at the Riverside Pedestrian Overcrossing. Repair structure.	\$500 (C)	12/13	PA & ED \$0 PS & E \$0 RW Sup \$0 Con Sup \$200 Total \$200	201.130 Assembly: 14 Senate: 9 Congress: 7 1 Location
12H-120  0025Q	4-CC-var var  3E690 04 1200 0512	In Contra Costa and Solano counties at various locations. Replace stolen copper wires.	\$1,000 (C)	12/13	PA & ED \$0 PS & E \$0 RW Sup \$0 Con Sup \$300 Total \$300	201.130 Assembly: 18, 20 Senate: 10 Congress: 13 52 Locations

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.	
Major Damage Restoration (continued)							
12H-124  0227N	8-SBd-62 56.0/58.4  1C820 08 1300 0027	Near Twentynine Palms, from east of Ironage Road to west of Route 177. Repair storm damage.	\$750 (C)	12/13	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$10 \$20 \$0 \$95 \$125	201.130 Assembly: 65 Senate: 18 Congress: 41 1 Location
12H-126  0755Q	4-Son-1 29.9  3G740 04 1200 0168	Near Timber Cove, 2.0 miles south of Fort Ross State Historic Park. Replace culvert.	\$45 (R/W) \$1,710 (C)	12/13	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$150 \$20 \$350 \$520	201.131 Assembly: 1 Senate: 2 Congress: 6 1 Location
Collision Reduction							
12H-111  1076	1-DN-199 8.0/8.5  0B260 01 1200 0015	Near Crescent City, from 0.8 mile north of South Fork Road to 0.2 mile south of Signal Peak Sidehill Viaduct. Widen shoulders.	\$72 (R/W) \$4,255 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$1,035 \$685 \$33 \$1,683 \$3,436	201.015 Assembly: 1 Senate: 2 Congress: 1 52 Collisions reduced
12H-115  0050K	8-Riv-74 7.0/10.2  0M420 08 0002 0127	Near Lake Elsinore, east of El Cariso Road. Install metal beam guardrail and end treatments.	\$10 (R/W) \$566 (C)	12/13	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$160 \$482 \$16 \$295 \$953	201.015 Assembly: 66 Senate: 36 Congress: 49 2 Collisions reduced
12H-127  2384	5-Mon-101 57.1/60.8  1C330 05 1200 0118	Near Soledad, from north of Hudson Road to Salinas River Bridge. Construct median barrier.	\$3,150 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$315 \$460 \$7 \$485 \$1,267	201.010 Assembly: 30 Senate: 12 Congress: 20 9 Collisions reduced
Bridge Preservation							
12H-112  3455	2-Sis-5 68.3  3E730 02 0002 0157	Near Yreka, at Hilt Road Overcrossing No. 02-0130. Replace bridge.	\$16 (R/W) \$5,800 (C)	14/15	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$900 \$1,000 \$90 \$1,200 \$3,190	201.110 Assembly: 2 Senate: 4 Congress: 2 1 Bridge
12H-125  3346	2-Sha-5 29.5/30.0  0E090 02 0000 0016	Near Shasta Lake, at Sidehill Viaduct No. 06-0042L; also at Dog Creek Bridge No. 06-0027 (PM 45.5). Seismic retrofit bridges.	\$82 (R/W) \$10,961 (C)	14/15	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$671 \$1,278 \$52 \$1,770 \$3,771	201.113 Assembly: 2 Senate: 4 Congress: 2 2 Bridges
Mandates							
12H-128  4561	7-LA-405 5.5/6.5  1W320 07 0002 1239	In and near Long Beach, from Orange Avenue to Wardlow Road. Install and upgrade curb ramps to ADA standards.	\$40 (R/W) \$400 (C)	12/13	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$102 \$210 \$23 \$210 \$545	201.378 Assembly: 55 Senate: 25, 27 Congress: 37 22 Curb ramps