

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.5g.(10b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT)**
RESOLUTION SLP1B-A-1112-33

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$3,422,000 for the locally administered State-Local Partnership Program (SLPP) Moulton Parkway Smart Street Segment 3 Phase II project in Orange County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered SLPP project programmed in Fiscal Year (FY) 2012-13 totaling \$3,422,000 plus \$3,422,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,422,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6060 for one locally administered Proposition 1B State-Local Partnership Program project described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System (ADVANCEMENT)			Resolution SLP1B-A-1112-33	
1 \$3,422,000 Orange County Transportation Authority OCTA 12-Orange	Moulton Parkway Smart Street Segment 3 Phase II. On Moulton Parkway, from approximately 400 feet north of El Toro Road to the city limits approximately 500 feet north of Santa Maria Avenue, in the City of Laguna Woods. (Future Consideration of Funding – Resolution E-12-19, April 2012.) (Contributions from other sources: \$3,422,000.) <u>Outcome/Output:</u> This project will enhance pedestrian and bicycle access and safety, smooth out the traffic flow through signal modifications and turn channelizations, and reduce traffic congestion by increasing capacity.	SLPP/12-13 CONST \$3,422,000 1212000156	2011-12 104-6060 SLPP 20.30.210.200	\$3,422,000