

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.5g.(1a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-1112-**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) consider an allocation of \$44,000,000 for the locally administered Proposition 1B Corridor Mobility Improvement Account (CMIA) Program SR-4 E Widening between Somersville & SR-160 (#3B) (PPNO 0192L) project in Contra Costa County, on the State Highway System.

ISSUE:

The attached vote list describes one locally administered CMIA project for \$44,000,000, plus \$54,394,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time; however this project is inconsistent with Commission policy on the programming of project savings. The Department recommends the Commission consider this project in light of the overall CMIA program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a) Proposition 1B – Locally Administered CMIA Projects on the State Highway System (New)			Resolution CMIA-A-1112-__	
1 \$44,000,000 Contra Costa County Transportation Authority MTC 04-CC-4 28.6/30.5	SR-4 E Widening between Somersville & SR-160 (#3B). In Antioch, on Route 4 East, from Hillcrest Avenue to SR 160. Widen from four to six lanes. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-10-10, February 2010.) (All CMIA funding will be used for construction capital only.) (Contributions from other sources: \$32,740,000.) <u>Outcome/Output:</u> When combined with other segments (PPNOs 0192F, 0192H, 0192I, and 0192N), the overall State Route 4 East Widening project will have daily vehicle hours of delay savings of 8,561 hours. THIS REQUEST IS INCONSISTENT WITH THE CMIA PROGRAM GUIDELINES, ADOPTED ON NOVEMBER 8, 2006, REGARDING THE REPLACEMENT OF COMMITTED FUNDS. CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	04-0192L CMIA/11-12 CONST \$44,000,000 0400021104 4CONL 1G9414	2012-13 304-6055 CMIA 20.20.721.000	\$44,000,000