

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.5c.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-11-**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$26,000,000 for the locally administered State Transportation Improvement Program (STIP) Westside Parkway Phase 6, Stockdale/Health Tie-in (PPNO 8705H) project in Kern County, off the State Highway System.

The Department does not recommend allocation funds to this project because the 2011-12 STIP capacity has been exhausted, and this project is programmed in 2012-13.

ISSUE:

The attached vote list describes one locally administered STIP project off the State Highway System programmed in Fiscal Year (FY) 2012-13 totaling \$26,000,000, plus \$2,000,000 from other sources. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer the allocation until sufficient allocation capacity becomes available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered STIP Projects off the State Highway System (ADVANCEMENT)			Resolution FP-11-__	
1 \$26,000,000 City of Bakersfield <u>KCOG</u> 06-Kern	Westside Parkway Phase 6, Stockdale/Heath Tie-in. In Bakersfield, from Allen Road to Stockdale Highway/Heath Road. Construct a new freeway section. (Contributions from other sources: \$2,000,000.) <u>Outcome/Output:</u> Construct the last programmed segment of the Westside Parkway freeway between Allen Road and Heath/Stockdale Highway to improve traffic operations, provide new access, and improve safety conditions in west Bakersfield.	06-8705H RIP / 12-13 CONST \$26,000,000 0600020220	2012-13 101-0890 FTF 20.30.600.620	\$26,000,000
<p>THE DEPARTMENT DOES NOT RECOMMEND THE APPROVAL OF THIS ALLOCATION</p> <p>CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT</p>				