

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.5c.(3e)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-11-80**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$725,000 for the locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Cattle Call Park Bicycle & Pedestrian Improvements/Landscaping (PPNO 0588B) project in Imperial County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered STIP TE project off the State Highway System totaling \$725,000, plus \$93,932 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$725,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-101-0890 for one locally administered STIP TE project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Program/Year	Item #	Fund Type
				Phase	Fund Type	Amount by
				Prgm'd Amount	Program Code	Fund Type
				Project ID		
2.5c.(3e) Locally Administered STIP Transportation Enhancement Projects off the State Highway System					Resolution FP-11-80	
1	\$725,000	City of Brawley ICTC 11-Imperial	Cattle Call Park Bicycle & Pedestrian Improvements/Landscaping. In the City of Brawley, from Willard Avenue around Cattle Call Park ending Willard Avenue. (Contributions from other sources: \$93,932.) <u>Outcome/Output:</u> Cattle Call Park bicycle and pedestrian facility improvements, reduction of greenhouse gas and improved pedestrian and bicyclist safety.	11-0588B RIP TE / 11-12 CONST \$725,000 1100020493	2010-11 101-0890 FTF 20.30.600.731	\$725,000