

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.5c.(2a)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-11-68**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$80,000 for the locally administered State Transportation Improvement Program (STIP) Plaza Drive Interchange Landscaping (PPNO 0105Y) project in Tulare County, on the State Highway System.

## **ISSUE:**

The attached vote list describes one locally administered STIP project on the State Highway System totaling \$80,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$80,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-301-0042 for one locally administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
<u>RTPA/CTC</u>		County	Location	Prgm'd Amount	Item #	Fund Type
Dist-Co-Rte		Postmile	Project Description	Project ID	Fund Type	Amount by
			Project Support Expenditures	Adv Phase	Program Code	Fund Type
				EA		
<b>2.5c.(2a) Locally Administered STIP Projects on the State Highway System</b>					<b>Resolution FP-11-68</b>	
1	\$80,000	City of Visalia	Plaza Drive Interchange Landscaping. In Visalia, on Route 198 from Route 99 to Plaza Drive, and on Plaza Drive from Airport Drive to Goshen Avenue. Replacement planting.	06-0105Y RIP / 11-12 PS&E \$80,000	2011-12 301-0042 SHA 20.20.075.600	\$80,000
<u>TCAG</u>		Tulare	<u>Outcome/Output:</u> Plans, specifications and estimate for replacement planting project.	0612000172 4PSEL 423711		
06-Tul-198		R4.1/R5.0				