

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.5c.(1a)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-11-66**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$31,600,000 for the State administered Border Infrastructure Program (BIP) SR 11/SR 905 Freeway-to-Freeway Connectors (PPNO 0999A) project in San Diego County, on the State Highway System.

## **ISSUE:**

The attached vote list describes one State administered (BIP) project on the State Highway System totaling \$31,600,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$31,600,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-301-0890 for one State administered (BIP) project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Project Description	Location	Program/Year	Item #	Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	Project ID	Adv Phase	Fund Type	Program Code
			EA			Amount by
						Fund Type
<b>2.5c.(1a) State Administered Projects on the State Highway System (Federal Transportation Funds)</b>					<b>Resolution FP-11-66</b>	
1	\$31,600,000	SR 11/SR 905 Freeway-to-Freeway Connectors. Near San Diego on Route 905 from 0.1 mile west of Britannia Boulevard overcrossing to 1.6 miles east of La Media Road undercrossing. Segment 1 includes construction of SR 905/SR 11 freeway-to-freeway connectors.		11-0999A BIP/11-12 R/W \$31,600,000 1100020519 9	2011-12 301-0890 FTF 20.20.400.300	\$31,600,000
Department of Transportation SANDAG San Diego 11-SD-11,905 0.0/1.3, R8.4/R10.1		(Concurrent Multi-Program project amendment under Resolutions STIP 12S-003 and TCIF-P-1112-40.)		056329		
		<u>Outcome/Output:</u> Acquire 11 parcels for the construction of freeway-to-freeway connectors.				