

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.1c.(1a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **CMIA PROJECT AMENDMENT**
RESOLUTION CMIA-PA-1112-041, AMENDING RESOLUTION CMIA-PA-1112-018

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) amend the Corridor Mobility Improvement Account (CMIA) baseline agreement for the White Rock Road project (PPNO 3161) in Sacramento County.

ISSUE:

The County of Sacramento and the Sacramento Area Council of Governments (SACOG) propose to amend the CMIA baseline agreement for the White Rock Road project (PPNO 3161) to update the project funding plan.

BACKGROUND:

At the September 2007 meeting, the Commission approved the CMIA baseline agreement for the White Rock Road project. The project scope is to widen White Rock Road from two to four lanes between Grant Line Road and Prairie City Road. It is part of a larger project including operational and safety improvements at Scott Road and Placerville Road intersections. It will ultimately be part of the Capital Southeast Connector project linking the City of Elk Grove and El Dorado County.

Construction Cost Revisions:

Prior to the construction allocation on February 23, 2012, the estimate was revised to reflect an increase in the overall length of the alignment based on the preferred alternative. Other increases were due to additional drainage improvements, the relocation of overhead communication lines, electrical lines and buried water lines, as well as the reconstruction of three unavoidable monitoring wells that are impacted based on the preferred alignment. At its January 2012 meeting, the Commission approved a baseline amendment to program \$3,065,000 in local funds to address these cost increases. The contract was then awarded on May 8, 2012 with a total cost savings of \$10,290,000 and therefore the additional \$3,065,000 of local funds are not needed. A concurrent de-allocation of \$7,225,000 of CMIA funds is also on this month's Commission agenda.

RESOLUTION CMIA-PA-1112-041

Be it Resolved, that the California Transportation Commission does hereby amend the Corridor Mobility Improvement Account baseline agreement for the White Rock Road project (PPNO 3161) in Sacramento County with the information described above and the funding table below.

REVISES: WHITE ROCK ROAD PROJECT- PPNO 3161

Sacramento	3	3161	92880	LA	2011-12	0.0	0						
Implementing Agency: (by component)	PA&ED	Sacramento County				PS&E	Sacramento County						
	R/W	Sacramento County				CON	Sacramento County						
RTPA/CTC:	Sacramento Area Council of Governments												
Project Title:	White Rock Rd Widening, Grant Line to Prairie City												
Location	In Sacramento between Grant Line Road and Prairie City Road.												
Description:	Widen roadway from two to four lanes.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Proposition 1B Bond - CMIA													
Existing	21,300	2,200	19,100						19,100	1,200	1,000		
Change	(7,225)		(7,225)						(7,225)				
Proposed	14,075	2,200	11,875						11,875	1,200	1,000		
Local Funds													
Existing	6,565	6,565	0					2,950	3,065	300	250		
Change	(3,065)	(3,065)							(3,065)		0		
Proposed	3,500	3,500						2,950	0	300	250		
Total													
Existing	27,865	8,765	19,100					2,950	22,165	1,500	1,250		
Change	(10,290)	(3,065)	(7,225)					0	(10,290)	0	0		
Proposed	17,575	5,700	11,875					2,950	11,875	1,500	1,250		