

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.5g.(1k)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE  
ADMINISTERED CMIA PROJECT ON THE STATE HIGHWAY SYSTEM  
RESOLUTION CMIA-AA-1112-038, AMENDING RESOLUTION CMIA-A-1112-020**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-1112-020 to de-allocate \$24,075,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from the I-805 HOV Managed Lanes-South (Palomar to SR54) (PPNO 0730B) project in San Diego County, thereby reducing the original CMIA construction capital allocation of \$58,353,000 to \$34,278,000, to reflect contract award savings.

## **BACKGROUND:**

At its January 2012 meeting, the Commission approved Resolution CMIA-A-1112-020, allocating \$58,353,000 in CMIA construction capital for the I-805 HOV Managed Lanes-South (Palomar to SR54) project. The construction contract was awarded on April 27, 2012 with CMIA savings of \$24,075,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

## **RESOLUTION:**

Be it Resolved, that \$58,353,000 in Corridor Mobility Improvement Account (CMIA) funds (304-6055) originally allocated under Resolution CMIA-A-1112-020 for the I-805 HOV Managed Lanes-South (Palomar to SR54) (PPNO 0730B) project in San Diego County is hereby amended by \$24,075,000, reducing the original CMIA construction capital amount to \$34,278,000 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1k) Proposition 1B – Allocation Amendment - State Administered CMIA Project on the State Highway System</b>		<b>Resolution CMIA-AA-1112-038, Amending Resolution CMIA-A-1112-020</b>		
1 <del>\$62,053,000</del> <b>\$37,978,000</b>	I-805/HOV Managed Lanes – South (Palomar Street to SR 54). In Chula Vista and National City from 0.4 mile north of the Palomar Street Overcrossing to 0.5 mile north of the Route 805/54 separation. Construct two HOV/express lanes in each direction.	11-0730B CMIA/11-12 CONST ENG \$3,700,000 CONST <del>\$58,353,000</del> <b>\$34,278,000</b> 1100020050 4 2T1814	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$3,700,000  <del>\$58,353,000</del> <b>\$34,278,000</b>
Department of Transportation SANDAG San Diego 11S-SD-805 5.5/9.4	Final Project Development: N/A Final Right of Way: N/A  (Related Project Baseline Amendment under Resolution CMIA-P-1011-07B; January 2012.)  (Future Consideration of Funding – Resolution E-11-87, December 2011.)  <b><u>(Contributions from other sources: \$3,700,000 CONST ENG.)</u></b>  <u>Outcome/Output:</u> This project will construct two HOV/Express lanes in median, one in each direction.  <b><u>Amend Resolution CMIA-A-1112-20 to de-allocate \$24,075,000 CMIA CONST to reflect award savings.</u></b>			