

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 2.5g.(1p)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-1112-055**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$6,000,000 for the locally administered Proposition 1B Corridor Mobility Improvement Account (CMIA) Program Western Placerville Interchange Phase 1A (PPNO 3256) project in El Dorado County, on the State Highway System.

## **ISSUE:**

The attached vote list describes one locally administered CMIA project for \$6,000,000. The Department is ready to proceed with this project and is requesting an allocation at this time; however, the allocation is contingent on the passage of the 2012 Budget Act.

## **FINANCIAL RESOLUTION:**

Resolved, that \$6,000,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-304-6055 for one locally administered Proposition 1B Corridor Mobility Improvement Account project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1p) Proposition 1B – Locally Administered CMIA Projects on the State Highway System (New)</b>		<b>Resolution CMIA-A-1112-055</b>		
1 \$6,000,000 City of Placerville EDCTC 03-ED-50 16.0/16.6	<p><b>Western Placerville Interchange Phase 1A.</b> In Placerville, between Placerville Drive and Ray Lawyer Drive. Construct westbound access ramp from Ray Lawyer Drive onto US 50 and auxiliary lane between westbound access ramp and the existing westbound off-ramp at Placerville Drive.</p> <p>Final Project Development: N/A</p> <p>Final Right of Way: N/A</p> <p>(Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-017 &amp; CMIA-P-1112-018B; May 2012.)</p> <p>(Project CMIA funding is broken down as \$5,250,000 for CONST and \$750,000 for CON ENG.)</p> <p>(Future Consideration of Funding – Resolution E-12-16, April 2012)</p> <p><u>Outcome/Output:</u> Construct onramp and auxiliary lane. When completed, this project will have a daily vehicle hours of delay savings of about 88 hours and projected to be about 115 hours by 2020.</p>	03-3256 CMIA/11-12 CONST \$6,000,000 0300000428 4CONL 372804	2012-13 304-6055 CMIA 20.20.721.000	\$6,000,000
<b>CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.</b>				