

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 2.5g.(1o)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-1112-054**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$15,500,000 for the locally administered Proposition 1B Corridor Mobility Improvement Account (CMIA) Program US Route 50 HOV Lanes Phase 0 (PPNO 3270L) project in El Dorado County, on the State Highway System.

## **ISSUE:**

The attached vote list describes one locally administered CMIA project for \$15,500,000. The Department is ready to proceed with this project and is requesting an allocation at this time; however, the allocation is contingent on the passage of the 2012 Budget Act.

## **FINANCIAL RESOLUTION:**

Resolved, that \$15,500,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-304-6055 for one locally administered Proposition 1B Corridor Mobility Improvement Account project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1o) Proposition 1B – Locally Administered CMIA Projects on the State Highway System (New)</b>			<b>Resolution CMIA-A-1112-054</b>	
1 \$15,500,000 El Dorado County <u>EDCTC</u> 03-ED-50 0.2/1.4	<b>US Route 50 HOV Lanes Phase 0.</b> In El Dorado Hills at El Dorado Hills/Latrobe Boulevard interchange. Interchange improvements. Construct new westbound off ramp undercrossing, improves westbound on/off ramps with dedicated HOV ramp metering.  Final Project Development: N/A  Final Right of Way: N/A  (Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-017 & CMIA-P-1112-018B; May 2012.)  (Project CMIA funding is broken down as \$14,340,000 for CONST and \$1,160,000 for CON ENG.)  (Future Consideration of Funding – Resolution E-08-13, September, 2008)  <u>Outcome/Output:</u> Reconstruct two ramps. HOV bypass lane metering.	03-3270L CMIA/11-12 CONST \$15,500,000 0312000163 4CONL 2E5104	2012-13 304-6055 CMIA 20.20.721.000	\$15,500,000
<b>CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.</b>				