

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 2.5g.(1b)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-1112-042**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$24,000,000 for the locally administered Proposition 1B Corridor Mobility Improvement Account (CMIA) Program US 101/Capitol Expressway-Yerba Buena Interchange (PPNO 0460G) project in Santa Clara County, on the State Highway System.

## **ISSUE:**

The attached vote list describes one locally administered CMIA project for \$24,000,000, plus \$3,100,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$24,000,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-304-6055 for one locally administered Proposition 1B Corridor Mobility Improvement Account project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1b) Proposition 1B – Locally Administered CMIA Projects on the State Highway System (Existing)</b>			<b>Resolution CMIA-A-1112-042</b>	
1 \$24,000,000 Santa Clara Valley Transportation Authority MTC 04-SCI-101 31.1/33.4	<p><b>US 101/Capitol Expressway-Yerba Buena Interchange.</b> In San Jose on US 101, extending from US 101 Tully Interchange to Yerba Buena Interchange. Modify Capitol Expressway Interchange, construct NB slip-on ramp, SB off-ramp, and auxiliary lane between Capitol and Yerba Buena.</p> <p>Final Project Development: N/A</p> <p>Final Right of Way: N/A</p> <p>(Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-1112-12B in March 2012.)</p> <p>(Future Consideration of Funding – Resolution E-09-75, October, 2009.)</p> <p>(Contributions from other sources: \$3,100,000.)</p> <p>(Project CMIA funding is broken down as \$20,900,000 CONST and \$3,100,000 CONST ENG.)</p> <p><u>Outcome/Output:</u> Daily vehicle hours of delay savings anticipated - 3,530 hours.</p>	04-0460G CMIA/11-12 CONST \$24,000,000 0400020484 4CONL 1G3604	2010-11 304-6055 CMIA 20.20.721.000	\$24,000,000