

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 2.1b.(3)/2.1c.(5a)  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Kurt Scherzinger  
Acting Division Chief  
Transportation Programming

Subject: **MULTI-PROGRAM PROJECT AMENDMENT**  
**RESOLUTION STIP AMENDMENT 12S-003**  
**RESOLUTION TCIF-P-1112-40, AMENDING RESOLUTION TCIF-P-1112-013**

## **SUMMARY:**

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment and the Trade Corridors Improvement Fund (TCIF) baseline amendment at the next scheduled Commission meeting following the notice period.

## **ISSUE:**

The Department and San Diego Association of Governments (SANDAG) propose to amend the 2012 STIP and the TCIF baseline agreement for TCIF Project 68 - Route 11 and Otay Mesa Port of Entry (POE) (PPNOs 0999A, 0999B and 0999C) in San Diego County, in the community of Otay Mesa East, to update the project funding plans.

## **BACKGROUND:**

The Route 11 and Otay Mesa East POE project will construct a new four-lane highway to the Mexico border, freeway-to-freeway connectors and a POE. The project will increase capacity to the regional border crossing infrastructure and create a link between the United States regional highway system and the Mexico free-and-toll road system.

The overall project is programmed in the TCIF Program for \$75,000,000. At its January 2012 meeting, the Commission approved segmenting the project into three distinct segments to facilitate project delivery. Segment 1 (Route 11/905 freeway to freeway connector project - PPNO 0999A) includes the entire \$75,000,000 in TCIF funding. Segment 2 (SR 11 and Commercial Vehicle Enforcement Facility – PPNO 0999B) and Segment 3 (East Otay Mesa Land POE – PPNO 0999C) are funded with Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) Border Infrastructure Program (BIP) funds and local funds.

The overall project includes \$50,400,000 of SAFETEA-LU BIP funding. SAFETEA-LU, enacted in August 2005, authorizes funding through the BIP to improve transportation at international borders and ports of entry, and within trade corridors. This program replaced the Transportation Equity Act for the 21<sup>st</sup> Century Coordinated Border Infrastructure discretionary program that ended after 2005. Since the enactment of SAFETEA-LU, California received a total apportionment of \$184,958,000. To date, approximately \$146,993,000 has been obligated to eligible border region projects.

Pursuant to Section 164.1 of the California Streets and Highways Code, BIP funds shall be programmed, allocated, and expended in the same manner as other federal funds made available for capital improvement projects in the STIP. These BIP funds are eligible in a border region, defined as any portion of a border state within 100 miles of an international land border with Canada or Mexico, for the following types of improvements to facilitate/expedite cross-border motor vehicle and cargo movements:

- Improvements to existing transportation and supporting infrastructure.
- Construction of highways and related safety and safety enforcement facilities related to international trade.
- Operation improvements, including those related to electronic data interchange and use of telecommunications.
- Modifications to regulatory procedures.
- International coordination of transportation planning, programming, and border operation with Canada and Mexico.

### **Proposal**

The SAFETEA-LU BIP obligation authority currently available to the State is approximately \$14,800,000 million. This amendment proposes to program \$14,500,000 of the available BIP to Segment 1. It is also proposed to transfer \$18,600,000 in BIP programming from Segment 2 (\$2,100,000) and Segment 3 (\$16,500,000) to Segment 1, thereby increasing the total BIP programming on Segment 1 from \$9,400,000 to \$42,500,000. This increased programming will offset currently programmed local funds which are unavailable at this time. The BIP programming removed from Segments 2 and 3 will be replaced with local transportation funds (bond sales backed by future toll revenues).

### **Cost and Schedule**

There are no cost or schedule changes at this time.

The programming changes are reflected in the following tables.

**REVISE:**

**SR 11/SR 905 Freeway to Freeway Connectors Project (Segment 1) (PPNO 0999A)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Diego	11	0999A	5632	CO	2013-14	0.0	1.3	11					
Implementing Agency: (by component)		PA&ED	Caltrans				PS&E	Caltrans					
		R/W	Caltrans				CON	Caltrans					
RTPA/CTC:	San Diego Association of Governments												
Project Title:	SR 11/SR 905 Freeway to Freeway Connectors (Segment 1)												
Location	In San Diego County near San Diego on Route 905 from 0.1 mile west of Britannia Boulevard overcrossing to 1.6 miles												
Description:	Construction of SR 905/SR 11 freeway to freeway connectors.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>State Bond</b>													
Existing	75,000					75,000			67,100				7,900
Change	0					0			0				0
Proposed	75,000					75,000			67,100				7,900
<b>Federal Disc. (SAFETEA-LU)</b>													
Existing	9,400			9,400		0					7,300	2,100	
Change	33,100			31,600		1,500		31,600			0	0	1,500
Proposed	42,500			41,000		1,500		31,600			7,300	2,100	1,500
<b>Local Funds</b>													
Existing	33,100			33,100				31,600					1,500
Change	(33,100)			(33,100)				(31,600)					(1,500)
Proposed	0			0				0					0
<b>Total</b>													
Existing	117,500			42,500		75,000		31,600	67,100		7,300	2,100	9,400
Change	0			(1,500)		1,500		0	0		0	0	0
Proposed	117,500			41,000		76,500		31,600	67,100		7,300	2,100	9,400

**Route 11 and Commercial Vehicle Enforcement Facility Project (Segment 2) (PPNO 0999B)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Diego	11	0999B	5633	CO	2013-14	0.0	2.8	11					
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans						
	R/W	Caltrans				CON	Caltrans						
RTPA/CTC:	San Diego Association of Governments												
Project Title:	Route 11 and CVEF (Segment 2)												
Location	In San Diego County near San Diego on Route 11 from 0.1 mile east of Sanyo Avenue undercrossing to 1.9 miles east of												
Description:	Construct new 4 lane highway and commercial vehicle enforcement facility.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>Local Funds</b>													
Existing	225,800			49,900		175,900		49,900	155,800				20,100
Change	2,100			2,100		0		0	0				2,100
Proposed	227,900			52,000		175,900		49,900	155,800				2,100
<b>Federal Disc. (SAFETEA-LU)</b>													
Existing	19,600			19,600							17,500	2,100	
Change	(2,100)			(2,100)							0	(2,100)	
Proposed	17,500			17,500							17,500	0	
<b>Total</b>													
Existing	245,400			69,500		175,900		49,900	155,800		17,500	2,100	20,100
Change	0			0		0		0	0		0	0	0
Proposed	245,400			69,500		175,900		49,900	155,800		17,500	2,100	20,100

**East Otay Mesa Land Project (Segment 3) (PPNO 0999C)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Diego	11	0999C	5634	CO	2013-14	2.4	2.8	11					
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	SANDAG						
	R/W	SANDAG				CON	SANDAG						
RTPA/CTC:	San Diego Association of Governments												
Project Title:	East Otay Mesa Land Port of Entry (Segment 3)												
Location	In San Diego County near San Diego on Route 11 from 2.4 miles east of Sanyo Avenue undercrossing to Mexico Border.												
Description:	Construction of a Port of Entry at the border with Mexico.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>Local Funds</b>													
Existing	324,800			39,800		285,000		39,800	285,000		0		
Change	16,500			16,500		0		2,100	0		14,400		
Proposed	341,300			56,300		285,000		41,900	285,000		14,400		
<b>Federal Disc. (SAFETEA-LU)</b>													
Existing	16,500			16,500							14,400	2,100	
Change	(16,500)			(16,500)							(14,400)	(2,100)	
Proposed	0			0							0	0	
<b>Total</b>													
Existing	341,300			56,300		285,000		39,800	285,000		14,400	2,100	
Change	0			0		0		2,100	0		0	(2,100)	
Proposed	341,300			56,300		285,000		41,900	285,000		14,400	0	