

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 2.6d.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FISCAL YEAR 2012-13 ALLOCATION FOR THE BAY AREA FERRY OPERATIONS PROGRAM**
RESOLUTION MFP-10-14

RECOMMENDATION:

The Department of Transportation recommends the California Transportation Commission approve the resolution below, allocating \$3,117,000 in Public Transportation Account funds for the Waterborne Ferry Program in the San Francisco Bay Area, contingent upon passage of 2012 Budget Act.

ISSUE:

The Proposed Budget Act of 2012 includes \$3,117,000 to fund water transit operations in the San Francisco Bay Area managed through the Metropolitan Transportation Commission. The Bay Area Toll Authority/Metropolitan Transportation Commission is requesting the allocation for their Ferry Boat Operations Program at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,117,000 be allocated from the 2012 Budget Act, Budget Act Item 2660-105-0046, for the San Francisco Bay Area Waterborne Ferry Program. This allocation is subject to enactment of the Budget Act of 2012.