

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 2.5g.(1aa)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Kurt Scherzinger  
Acting Division Chief  
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY  
ADMINISTERED CMIA PROJECT ON THE STATE HIGHWAY SYSTEM  
RESOLUTION CMIA-AA-1112-036, AMENDING RESOLUTION CMIA-A-1112-21**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-1112-21 to de-allocate \$1,213,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from the SR 4 Bypass: Freeway Conversion (Phase 1 and 2) project (PPNO 0192N) in Contra Costa County, thereby reducing the original CMIA construction allocation of \$33,000,000 to \$31,787,000, to reflect contract award savings.

## **BACKGROUND:**

At its January 2012 meeting, the Commission approved Resolution CMIA-A-1112-21, allocating \$33,000,000 in CMIA construction for the SR 4 Bypass: Freeway Conversion (Phase 1 and 2) project. The construction contract was awarded on April 19, 2012 with CMIA construction savings of \$1,213,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

## **RESOLUTION:**

Be it Resolved, that \$33,000,000 in Corridor Mobility Improvement Account (CMIA) funds (304-6055) originally allocated under Resolution CMIA-A-1112-21 for the SR 4 Bypass: Freeway Conversion (Phase 1 and 2) project (PPNO 0192N) in Contra Costa County is hereby amended by \$1,213,000, reducing the original CMIA construction amount to \$31,787,000 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1aa) Proposition 1B – Allocation Amendment - Locally Administered CMIA Project on the State Highway System</b>		<b>Resolution CMIA-AA-1112-036</b> Amending Resolution CMIA-A-1112-21		
1 \$33,000,000 <b>\$31,787,000</b>	<b>State Route 4 East Widening - SR 4 Bypass: Freeway Conversion.</b> In the cities of Antioch and Brentwood. Convert 2-lane expressway to a 4-lane freeway, from Laurel Road to Sand Creek Road and construct a new interchange at SR 4 Bypass/Sand Creek Road.	04-0192N CMIA/11-12 CONST <del>\$33,000,000</del> <b>\$31,787,000</b> 0400000697 4CONL 246574	2011-12 304-6055 CMIA 20.20.721.000	<del>\$33,000,000</del> <b>\$31,787,000</b>
Contra Costa Transportation Authority MTC Contra Costa 04N-CC-4 R32.4/R35.6	Final Project Development: N/A Final Right of Way: N/A  (Future Consideration of Funding – Resolution E-11-89, December 2011.)  (Project CMIA funding is broken out as \$26,663,000 CONST and \$5,124,000 CON ENG.)  <u>Outcome/Output:</u> When combined with other segments (PPNOs 0192F, 0192H, 0192I, and 0192L), the overall State Route 4 East Widening project will result in daily vehicle hours of delay savings of about 8,500 hours.  <b><u>Amend Resolution CMIA-A-1112-21 to de-allocate \$1,213,000 in CMIA CONST to reflect award savings.</u></b>			