

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 2.5g.(1y)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY  
ADMINISTERED CMIA PROJECT ON THE STATE HIGHWAY SYSTEM  
RESOLUTION CMIA-AA-1112-034, AMENDING RESOLUTION CMIA-A-1112-017**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-1112-017 to de-allocate \$3,206,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from the US 50 HOV Lanes Phase 2A Segment 1 - Bass Lake to Cambridge Road project (PPNO 3283B) in El Dorado County, thereby reducing the original CMIA construction capital allocation of \$9,500,000 to \$6,294,000, to reflect contract award savings.

## **BACKGROUND:**

At its December 2011 meeting, the Commission approved Resolution CMIA-A-1112-017, allocating \$9,500,000 in CMIA construction capital for the US 50 HOV Lanes Phase 2A Segment 1 - Bass Lake to Cambridge Road project. The construction contract was awarded on March 6, 2012 with CMIA savings of \$3,206,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

## **RESOLUTION:**

Be it Resolved, that \$9,500,000 in Corridor Mobility Improvement Account (CMIA) funds (304-6055) originally allocated under Resolution CMIA-A-1112-017 for the US 50 HOV Lanes Phase 2A Segment 1 - Bass Lake to Cambridge Road project (PPNO 3283B) in El Dorado County is hereby amended by \$3,206,000, reducing the original CMIA construction capital amount to \$6,294,000 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1y) Proposition 1B – Allocation Amendment - Locally Administered CMIA Project on the State Highway System</b>			<b>Resolution CMIA-AA-1112-034</b> Amending Resolution CMIA-A-1112-017	
1 <del>\$9,500,000</del> <b>\$6,294,000</b>	<b>US 50 HOV Lanes Phase 2A Segment 1 - Bass Lake to Cambridge Road.</b> In El Dorado County on Route 50 from Bass Lake Road to Cambridge Road. Construct HOV lanes.	03-3283B CMIA/11-12 CONST <del>\$9,500,000</del> <b>\$6,294,000</b> 0300000451 4CONL 3A7124	2011-12 304-6055 CMIA 20.20.721.000	<del>\$9,500,000</del> <b>\$6,294,000</b>
El Dorado County Department of Transportation SACOG El Dorado 03N-ED-50 2.9/5.2	Final Project Development: N/A  Final Right of Way: N/A  (Project Scope is consistent with the concurrent baseline agreement approved under Resolution CMIA-P-1011-01B in August 2011.)  (Future Consideration of Funding – Resolution E-08-12, September 2008.)  (Contributions from local sources: \$10,600,000.)  <u>Outcome/Output:</u> Once completed, this project will result in daily vehicle-hours of delay savings of about 1,246 hours.  <u>Amend Resolution CMIA-A-1112-017 to de-allocate \$3,206,000 CMIA CONST to reflect award savings.</u>			