

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 2.5g.(1x)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE  
ADMINISTERED CMIA PROJECT ON THE STATE HIGHWAY SYSTEM  
RESOLUTION CMIA-AA-1112-033, AMENDING RESOLUTION CMIA-A-1112-016**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-1112-016 to de-allocate \$14,398,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from the I-15 Mira Mesa/Scripps Ranch Direct Access Ramp project (PPNO 0661E) in San Diego County, thereby reducing the original CMIA construction capital allocation of \$32,200,000 to \$17,802,000, to reflect contract award savings.

## **BACKGROUND:**

At its December 2011 meeting, the Commission approved Resolution CMIA-A-1112-016, allocating \$32,200,000 in CMIA construction capital for the I-15 Mira Mesa/Scripps Ranch Direct Access Ramp project. The construction contract was awarded on April 4, 2012 with CMIA savings of \$14,398,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

## **RESOLUTION:**

Be it Resolved, that \$32,200,000 in Corridor Mobility Improvement Account (CMIA) funds (304-6055) originally allocated under Resolution CMIA-A-1112-016 for the I-15 Mira Mesa/Scripps Ranch Direct Access Ramp project (PPNO 0661E) in San Diego County is hereby amended by \$14,398,000, reducing the original CMIA construction capital amount to \$17,802,000 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1x) Proposition 1B – Allocation Amendment - State Administered CMIA Project on the State Highway System</b>		<b>Resolution CMIA-AA-1112-033</b> Amending Resolution CMIA-A-1112-016		
1 <del>\$40,200,000</del> <b>\$25,802,000</b>	<b>Mira Mesa Direct Access Ramp.</b> In San Diego from Carroll Canyon Road Overcrossing to 0.5 mile north of Mira Mesa Boulevard Undercrossing. Construct direct access ramp and transit station.	11-0661E CMIA/10-11 CONST ENG \$8,000,000 CONST <del>\$32,200,000</del> <b>\$17,802,000</b> 1100000454 4 2T0951	004-6055 CMIA  2011-12 304-6055 CMIA 20.20.721.000	\$8,000,000   <del>\$32,200,000</del> <b>\$17,802,000</b>
Department of Transportation SANDAG San Diego 11S-SD-15 M15.0/M16.4	Final Project Development: N/A  Final Right of Way: N/A  (Future Consideration of Funding – Resolution E-09-44, June 2009.)  (Contributions from local sources: \$18,800,000.)  <u>Outcome/Output:</u> This project will provide direct access to the Interstate 15 (I-15) Managed lanes facility for buses, HOV's, and FasTrak users, and facilitate transit operations along the I-15 corridor and within the Mira Mesa/Scripps Ranch community.  <b><u>Amend Resolution CMIA-A-1112-016 to de-allocate \$14,398,000 CMIA CONST to reflect award savings.</u></b>			