

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 2.5g.(1v)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE  
ADMINISTERED CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECT  
ON THE STATE HIGHWAY SYSTEM  
RESOLUTION CMIA-AA-1112-031, AMENDING RESOLUTION CMIA-A-1112-009**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-1112-009 to de-allocate \$3,943,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from the Route 84 Expressway Widening project (PPNO 0081G) in Alameda County, thereby reducing the original CMIA construction allocation of \$17,050,000 to \$13,107,000 to reflect contract award savings.

## **BACKGROUND:**

At its August 2011 meeting, the Commission approved Resolution CMIA-A-1112-009 allocating \$17,050,000 in CMIA construction funds for the Route 84 Expressway Widening project (PPNO 0081G). The construction contract was awarded on March 21, 2012 with CMIA construction savings of \$3,943,000.

The necessary changes are reflected in strikethrough and bold on the attachment.

## **RESOLUTIONS:**

Be it Resolved, that \$17,050,000 in CMIA funds (Budget Act Item 2660-304-6055) originally allocated under Resolution CMIA-A-1112-009 for the Route 84 Expressway Widening project (PPNO 0081G) in Alameda County, is hereby amended by \$3,943,000, reducing the original CMIA construction capital allocation to \$13,107,000, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1v) Proposition 1B – Allocation Amendment - State Administered CMIA Project on the State Highway System</b>			<b>Resolution CMIA-A-1112-031</b> Amending Resolution CMIA-A-1112-009	
1 \$17,050,000 <del>\$13,107,000</del>	<b>Route 84 Expressway Widening – Segment 1.</b> In the city of Livermore, on State Route 84. Widen from 2 lanes to 4 lanes from north of Concannon Boulevard to Stanley Boulevard and to 6 lanes from Stanley Boulevard to Jack London Boulevard.	04-0081G CMIA/11-12 CONST <del>\$17,050,000</del> <b>\$13,107,000</b> 0400020580 4 297614	2010-11 304-6055 CMIA 20.20.721.000	<del>\$17,050,000</del> <b>\$13,107,000</b>
Department of Transportation MTC Alameda 04N-Ala-84 25.5/27.1	Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Contributions from local sources: \$17,456,000.)  (Future Consideration of Funding – Resolution E-11-52, June 2011.)  (Construction Engineering totaling \$2,950,000, allocated under Resolution CMIA –A-1011-009; June 2011.)  <u>Outcome/Output:</u> Once completed, the overall Route 84 Expressway Widening Project (PPNO 0081G and 0081H) will result in daily vehicle savings of about 5,682 hours.  <b><u>Amend Resolution CMIA-A-1112-009 to de-allocate a total of \$3,943,000 CMIA CONST to reflect award savings.</u></b>			