

# Memorandum

## TAB 59

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 28-29, 2012

Reference No.: 2.1c.(7b) - **REVISED**  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division of Rail

Subject: **HIGHWAY RAILROAD CROSSING SAFETY ACCOUNT PROJECT BASELINE  
AMENDMENT  
RESOLUTION GS1B-P-1112-11, AMENDING RESOLUTIONS GS1B-P-1112-02,  
GS1B-P-0910-01 AND GS1B-P-0910-02**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve baseline agreement amendments for the following Highway-Railroad Crossing Safety Account (HRCSA) projects:

- San Clemente Beach Trail Crossings Safety Enhancement Project
- 6<sup>th</sup> Street Overcrossing – Roadway
- Jerrold Avenue Bridge Grade Separation

### **ISSUE:**

#### **San Clemente Beach Trail Crossings Safety Enhancement Project:**

At its September 2010 meeting, the Commission programmed the San Clemente Beach Trail Crossings Safety Enhancement Project in the Proposition 1B HRCSA 2010 Program. In October 2011, the Commission approved an amendment to the original baseline agreement. The nominating agency, Orange County Transportation Authority (OCTA), has requested another amendment to the baseline agreement to delay the project by seven months. Burlington Northern San Fe North Railway (BNSF) unexpectedly protested the authority of the Public Utilities Commission (PUC) to approve this project along the rail corridor. BNSF has not protested the implementation of the project, only the PUC's jurisdiction. The protest has delayed the estimated contract award from February 2012 to September 2012. OCTA estimates that the project completion date will be August 2013. A request to allocate HRCSA funds is planned for the June 2012 Commission meeting.

#### **6<sup>th</sup> Street Overcrossing - Roadway:**

The Commission programmed the 6<sup>th</sup> Street Overcrossing - Roadway project in the Proposition 1B HRCSA 2010 program at its September 2010 meeting. The project sponsor, the City of Sacramento (City), has requested additional time for the completion of Design and Construction. The City is still working with the new owner and developer of the project site, Inland American, to process the necessary agreements. The Design phase is scheduled for completion in April 2012; Construction is scheduled for completion in December 2013. The City plans to request an allocation of HRCSA funds at the June 2012 Commission.

Jerrold Avenue Bridge Grade Separation:

The Commission programmed the Jerrold Avenue Bridge Grade Separation project in the HRCSA 2008 Program at its meeting in August 2008. HRCSA funding for the project was allocated in May 2010. The nominating agency, Peninsula Corridor Joint Powers Board (PCJPB), has requested an amendment to the baseline agreement to extend the schedule for construction. Shipment of the structural steel for the bridge was delayed by three months, however the project is substantially complete. The bridge is now in service and the remaining construction-related punch list items are scheduled to be completed by March 2012.

**RESOLUTION GS1B-P-1112-11:**

Be it Resolved, that the California Transportation Commission does hereby amend the Proposition 1B Highway-Railroad Crossing Safety Account Program baseline agreements for the San Clemente Beach Trail Crossings Safety Enhancement Project, ~~Kato Road Grade Separation Project~~ and ~~North Spring Street Grade Separation Project~~ **6th Street Overcrossing – Roadway Project and Jerrold Avenue Bridge Grade Separation Project** in accordance with the changes described above and illustrated below.

BASELINE (dollars in thousands)					
Cnty	Nominator	Project Title	Const Start	Total Proj Cost	HRCSA Aproved
ORA	OCTA	<del>San Clemente Beach Trail Crossings Safety Enhancements</del>	<del>Feb 12</del>	<del>\$ 4,500</del>	<del>\$ 2,250</del>
ORA	OCTA	San Clemente Beach Trail Crossings Safety Enhancements	Sept 12	\$ 4,500	\$ 2,250
SAC	City of Sacramento	<del>6<sup>th</sup> Street Overcrossing – Roadway</del>	<del>Nov 12</del>	<del>\$ 15,730</del>	<del>\$ 7,865</del>
SAC	City of Sacramento	6 <sup>th</sup> Street Overcrossing – Roadway	Nov 12	\$ 15,730	\$ 7,865
SF	PCJPB	<del>Jerrold Avenue Bridge Grade Separation</del>	<del>June 10</del>	<del>\$ 14,000</del>	<del>\$ 3,333</del>
SF	PCJPB	Jerrold Avenue Bridge Grade Separation	June 10	\$ 14,000	\$ 3,333