

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 28-29, 2012

Reference No.: 2.6a.(2)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED RAIL PROGRAM  
PROJECTS  
RESOLUTION MFP-11-**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$1,000,000 for the locally administered State Transportation Improvement Program (STIP) Rail Capitalized Maintenance (PPNO 2065) project on the Capitol Corridor.

## **ISSUE:**

The attached vote list describes one locally administered STIP Rail project totaling \$1,000,000. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation unless additional capacity is identified in the Public Transportation Account.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a.(2) Locally Administered STIP Rail Project</b>		<b>Resolution MFP-11-__</b>		
1 \$1,000,000 CCJPA Various 03-Various 04-Various	<b>Capitalized Maintenance (Capitol Corridor)</b> Track upgrade and maintenance on the Amtrak California route between Auburn and San Jose.  (Allocation funded from FY 2011-12 Capitalized Maintenance PPNO 2065.)  <u>Outcome/Output:</u> This project will maintain and/or repair various track facilities throughout the state and enhance safety.	75-2065A IIP/11-12 CONST \$1,000,000 0012000232 S RA17TA	2011-12 301-0046 PTA 30.20.020.720	\$1,000,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				