

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 28-29, 2012

Reference No.: 2.5g.(5b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED RAIL TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS
RESOLUTION TCIF-A-1112-09**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$40,718,000 for the State administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Program West Basin Road Rail Access Improvements (PPNO TC32) project in Los Angeles County.

ISSUE:

The attached vote list describes one State administered TCIF project for \$40,718,000, plus \$63,834,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$40,718,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6056 for one State administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Proposition 1B – State Administered Rail TCIF Projects			Resolution TCIF-A-1112-09	
1 \$40,718,000 City of Los Angeles Harbor Department SCAG 07-Los Angeles	<p>West Basin Road Rail Access Improvements – Segment 1 Within the Port of Los Angeles (West Basin District), in Los Angeles County Improve rail operations with staging and storage tracks and improve access to West Basin rail yards. The project enhances access to TraPac On-dock Rail Yard at Berth 142-147, and West Basin TCIF at Berth 200. (TCIF Project 32.1):</p> <p>(February 2012 – Baseline Amendment approved under Resolution TCIF-P-1112-19, Amending Resolutions TCIF-P-0708-01 & TCIF-P-1011-03.)</p> <p>(Future Consideration of Funding – Resolution E-11-41, June 2011.)</p> <p>(Contributions from other sources: \$63,834,000.)</p> <p><u>Outcome/Output:</u> This project will maximize the use on on-dock rail for cargo container transport. Project benefits include 81,000 fewer truck-miles traveled and 5,280 fewer vehicle-hours traveled annually. There will also be a corresponding reduction in accidents on I-710, which has the highest accident rate in the State of California. The project will also lower the emission of criteria pollutants and greenhouse gases because of fewer truck trips and remove two at-grade railroad-roadway crossings between the local residential community and the waterfront area.</p>	75-TC32 TCIF/11-12 CONST \$40,718,000 0012000199 S FA12BA	2011-12 304-6056 TCIF 30.20.723.000	\$40,718,000