

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 28-29, 2012

Reference No.: 2.5c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-11-45**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$3,047,000 for seven locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$98,000 for three STIP projects; and
- o \$2,633,000 for three STIP Transportation Enhancement projects; and
- o \$316,000 for one STIP Programming, Planning, and Monitoring project.

ISSUE:

The attached vote list describes seven locally administered STIP projects off the State Highway System totaling \$3,047,000, plus \$1,887,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,047,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-101-0042 and 2660-101-0890 for seven locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-11-45
1 \$20,000 Tehama County Tehama LTC 02-Tehama	Jewett Creek Bridge at Kirkwood Road. Near Corning, on Kirkwood Road. Replace existing bridge; Bridge #8C-0218. (HBP match). (Contributions from other sources: \$475,000.) <u>Outcome/Output:</u> This project will result in a structure that meets current AASHTO standards.	02-2333 RIP / 11-12 PA&ED \$20,000 0200000374	2011-12 101-0042 SHA 20.30.600.620	\$20,000
2 \$20,000 Tehama County Tehama LTC 02-Tehama	Jewett Creek Bridge at Columbia Ave. Near Corning, on Columbia Avenue. Replace bridge and improve approach; Bridge #8C-0037. (HBP match). (Contributions from other sources: \$323,000.) <u>Outcome/Output:</u> This project will result in a structure that meets current AASHTO standards.	02-2334 RIP / 11-12 PA&ED \$20,000 0200000375	2011-12 101-0042 SHA 20.30.600.620	\$20,000
3 \$58,000 Tehama County Tehama LTC 02-Tehama	99W at Thomes Creek Bridge. Near Corning, on 99 West at Thomes Creek Bridge. Replace bridge and improve approaches on each side of the bridge. (A nine-month time extension for PS&E was approved at the June 2011 CTC meeting and expires on March 31, 2012.) (Concurrent Consideration of Funding – Resolution E-12-14; March 2012) (Contributions from other sources: \$447,000.) <u>Outcome/Output:</u> Replacement of a scour critical bridge on an important regional transportation corridor.	02-2430 RIP / 10-11 PS&E \$58,000 0200000402	2011-12 101-0042 SHA 20.30.600.620	\$58,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-45
4 \$918,000 San Francisco County MTC 04-San Francisco	Arelious Walker Stairway Improvement project. In the city of San Francisco, on Arelious Walker Drive from the intersections of Innes Avenue and Arelious Walker Drive south to Northridge Road. Improve stairway and repair sidewalk. <u>Outcome/Output:</u> This project will enhance the conditions of the stairway and improve pedestrian safety. The landscaping and scenic beautification will enhance the character and livability of the neighborhood.	04-9098J RIP TE / 11-12 CONST \$918,000 0400020734	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$105,295 \$812,705
5 \$1,575,000 Los Angeles County LACMTA 07-Los Angeles	Vermont Avenue Median Landscaping-Phase II. In the unincorporated areas of Los Angeles, in the Vermont Avenue medians from Del Amo Boulevard to 223rd Street and from Ashbridge Lane to Lomita Boulevard. Landscape and hardscape. (Contributions from other sources: \$642,000.) <u>Outcome/Output:</u> The median improvement will enhance the community and driving experience by providing an aesthetically pleasing landscape median. The installation of bike lanes will promote bicycling as a viable transportation mode and encourage the public to ride bicycles more frequently for shorter trips.	07-4094 RIP TE / 11-12 CONST \$1,575,000 0712000295	2011-12 101-0890 FTF 20.30.600.731	\$1,575,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-45
6 \$140,000 City of Patterson StanCOG 10-Stanislaus	Roundabout Landscaping & Splitter Islands. In Patterson, at El Circula Avenue, Salado Avenue and South Del Puerto Avenue. Landscape existing roundabouts, and replace painted islands with raised stamped concrete spitter islands. <u>Outcome/Output:</u> This project will enhance the existing roundabouts and will add aesthetically pleasing raised islands that will improve traffic channelization and pedestrian safety.	10-0221 RIP TE / 11-12 CONST \$140,000 1000020593	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$16,058 \$123,942

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-11-45
7 \$316,000 Council of Fresno County Governments COFCG 06-Fresno	Planning, Programming and Monitoring	06-6L01 RIP/11-12 CONST \$316,000 0612000205	2011-12 101-0042 SHA 20.30.600.670	\$316,000