

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 28-29, 2012

Reference No.: 2.5c.(2a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-11-**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$519,000 for the locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Highway 43 Corridor Beautification (PPNO 6559) project in Kern County, on the State Highway System, because this project is advanced from future program years.

ISSUE:

The attached vote list describes one locally administered STIP TE project on the State Highway System programmed in Fiscal Year (FY) 2012-13 totaling \$519,000 plus \$67,000 from other sources. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until it is known that sufficient allocation capacity is available once all the projects programmed and delivered in FY 2011-12 are funded.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>	County	Location	Project Description	Phase Prgm'd Amount	Item #	Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	EA	Project ID Adv Phase	Fund Type	Amount by Fund Type
2.5c.(2a) Locally Administered STIP Transportation Enhancement Projects on the State Highway System (ADVANCEMENT)					Resolution FP-11-__	
1	\$519,000	City of Wasco	Highway 43 Corridor Beautification. In Wasco, from Filburn Avenue to Poso Drive. Streetscape improvements.	06-6559 RIP/12-13 CONST	2011-12 301-0042 SHA	\$10,000
<u>KCOG</u>		Kern	Final Project Development: N/A	\$519,000 0600020635	301-0890 FTF	\$509,000
06N-Ker-43		R23.6/R24.1	Final Right of Way Share Adjustment: N/A (Contributions from other sources: \$67,000.)	4CONL 0N6804	20.20.075.600	
<p><u>Outcome/Output:</u> Construct 0.76 mile of curb, 0.45 mile of curb and gutter, and 1.0 mile of bike lane.</p> <p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p>						