

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 28-29, 2012

Reference No.: 2.5c.(1b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-11-44**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$257,000 for the State administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Yurok Tribe Transportation Corridor (PPNO 2015) project in Del Norte County, on the State Highway System.

ISSUE:

The attached vote list describes one State administered STIP TE project on the State Highway System totaling \$257,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$257,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-301-0042 and 2660-301-0890 for one State administered STIP TE project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by Fund Type
RTPA/CTC	County	Location	Project ID	Item #	Fund Type	
Dist-Co-Rte	Postmile	Project Description	Adv Phase	Program Code		
		Project Support Expenditures	EA			
2.5c.(1b) State Administered STIP Transportation Enhancement Projects on the State Highway System					Resolution FP-11-44	
1	\$257,000	Yurok Tribe Transportation Corridor. In and near Klamath. Construct Native American art designs, install native plantings, and replace existing fencing with decorative fencing that matches local aesthetic theme.	01-2015	2011-12		
Department of Transportation			IIP TE/11-12	301-0042		\$5,000
<u>Del Norte LTC</u>			CON ENG	SHA		
Del Norte		Final Project Development	\$75,000	301-0890		\$252,000
01N-DN-101		Support Estimate: \$215,000	CONST	FTF		
2.7/8.8		Programmed Amount: <u>\$180,000</u>	\$257,000	20.20.025.700		
		Adjustment: \$ 0 (<20%)	0100000673			
			4			
		Final Right of Way	465304			
		Right of Way Estimate: \$ 5,000				
		Programmed Amount: <u>\$ 18,000</u>				
		Adjustment: \$ 13,000 (Credit)				
		<u>Outcome/Output:</u> Construction area for Native art and landscaping				