

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 28-29, 2012

Reference No.: 2.5c.(1a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-11-43**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$5,546,000 for the State administered State Transportation Improvement Program (STIP) Clovis to Temperance Landscape (PPNO 6434) project in Fresno County, on the State Highway System.

ISSUE:

The attached vote list describes one State administered STIP project on the State Highway System totaling \$5,546,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,546,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-301-0042 and 2660-301-0890 for one State administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by Fund Type
RTPA/CTC	County	Dist-Co-Rte	Location	Project ID	Item #	
Postmile	Project Description	Adv Phase	Project Support Expenditures	EA	Fund Type	Program Code
2.5c.(1a) State Administered STIP Projects on the State Highway System					Resolution FP-11-43	
1	\$5,546,000	Department of Transportation	Clovis to Temperance Landscape Project. In the city of Fresno from Clovis Avenue to Locan Avenue. Highway planting and irrigation on new freeway alignment.	06-6434	2011-12	\$111,000
COFCG		Fresno	Final Project Development	RIP/11-12	301-0042	
06N-Fre-180		62.8/66.3	Support Estimate: \$498,000	CON ENG	SHA	\$5,435,000
			Programmed Amount: \$597,000	\$700,000	301-0890	
			Adjustment: \$ 0 (< 20%)	CONST	FTF	
			Final Right of Way	0600000383	20.20.075.600	
			Right of Way Estimate: \$ 0	4		
			Programmed Amount: \$ 8,000	342564		
			Adjustment: \$ 8,000 (Credit)			
			(Construction savings of \$94,000 to be returned to Fresno County regional shares.)			
			<u>Outcome/Output:</u> Install 93 acres of landscaping.			